



CITY COUNCIL AGENDA

July 21, 2026

***THE CITY COUNCIL SHALL HOLD ITS REGULAR MEETINGS IN THE COUNCIL CHAMBER
IN THE CITY HALL, LOCATED AT 121 S. MERIDIAN, BEGINNING AT 7:00 P.M.***

REGULAR MEETING

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. INVOCATION: MINISTERIAL ALLIANCE**
- 4. PLEDGE OF ALLEGIANCE**
- 5. APPROVAL OF AGENDA p 3**
- 6. ADMINISTRATION AGENDA p 4**
 - A. City Council Meeting Minutes – July 7, 2026 - p 4
 - B. City Council Special Meeting Minutes – July 7, 2026 - p 10
- 7. PRESENTATIONS / PROCLAMATIONS - none p 13**
- 8. PUBLIC FORUM (Citizen input and requests) p 13**
- 9. APPOINTMENTS – none p 13**
- 10. OLD BUSINESS - p 14**
 - A. Ordinance #1448-26 Repealing Special Use Permit for 201 S Cedar - p 15
- 11. NEW BUSINESS p 17**
 - A. Trails End Street Light Poles in the amount of \$45,909.18 - p 17
 - B. 2027 Revised Budget Calendar - p 28
 - C. Capital Improvement Plan 2026-2035 - p 30
 - D. Historical Society Request to Place Signs in the Right of Way for Ice Cream Social and Chicken Noodle/Craft Show Fundraiser - p 88

12. CONSENT AGENDA p 90

- A. Appropriation Ordinance – July 10, 2026 - p 91
- B. 2nd Quarter Treasurer Report - p 98

13. STAFF REPORTS p 108

14. GOVERNING BODY REPORTS p 113

15. ADJOURN

All items listed on this agenda are potential action items unless otherwise noted. The agenda may be modified or changed at the meeting without prior notice.

At any time during the regular City Council meeting, the City Council may meet in executive session for consultation concerning several matters (real estate, litigation, non-elected personnel, and security).

This is an open meeting, open to the public, subject to the Kansas Open Meetings Act (KOMA). The City of Valley Center is committed to providing reasonable accommodations for persons with disabilities upon request of the individual. Individuals with disabilities requiring an accommodation to attend the meeting should contact the City Clerk in a timely manner, at cityclerk@valleycenterks.gov or by phone at (316)755-7310.

For additional information on any item on the agenda, please visit www.valleycenterks.gov or call (316) 755-7310.

CALL TO ORDER

ROLL CALL

INVOCATION – MINISTERIAL ALLIANCE

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

RECOMMENDED ACTION:

Staff recommends motion to approve the agenda as presented.

ADMINISTRATION AGENDA

A. MINUTES:

Attached are the Minutes from July 7, 2026, regular City Council Meeting as prepared by the City Clerk.

REGULAR COUNCIL MEETING
July 7, 2026
CITY HALL
121 S. MERIDIAN

Mayor Truman called the regular council meeting to order at 7:00 p.m. with the following members present: Mayor Truman, Amy Reid, Gina Gregory, Jeanne Daniels, Matt Stamm, Chris Evans, Ben Anderson & Eric Scriven.

Members Absent: Ronald Colbert

Staff Present: Lloyd Newman, Public Safety Director
 Kyle Fiedler, Community Development Director
 Rodney Eggleston, Public Works Director
 Barry Arbuckle, City Attorney
 Clint Miller, Finance Director
 Amanda Park, City Clerk/HR Director
 Cyndra Kastens, City Administrator

Press present: Ark Valley News

APPROVAL OF AGENDA -

Stamm moved to approve the agenda, seconded by Gregory. Vote yea; unanimous. Motion carried.

ADMINISTRATION AGENDA –

Gregory moved to approve the minutes of June 16, 2026, Regular City Council meeting as presented, seconded by Anderson. Vote yea; unanimous. Motion carried.

Reid moved to approve the minutes of June 23, 2026, Special Meeting as presented, seconded by Gregory. Vote yea; unanimous. Motion carried.

PRESENTATIONS/PROCLAMATIONS – None

PUBLIC FORUM –None

APPOINTMENTS – The appointment for Jaylene Omo to a four-year term ending in June 2030 was considered. Anderson moved to approve the appointment of Jaylene Omo to the Recreation Commission Board, Seconded by Evans. Vote yea; unanimous. Motion carried.

NEW BUSINESS-

A. TYLER FRANCIS WITH GENE FRANCIS & ASSOCIATION CONSIDERATION FOR A
NEW DEVELOPMENT:

Tyler Francis presented a potential land development and sought consideration for council support. After discussion, the council indicated additional financial information would need to be presented for review and that such consideration would need to be at a later date. Administrator Kastens verified that staff could help review timelines to aid in determining that later time frame to continue development support.

B. 5TH ST FLOOD CONTROL PUMP PURCHASE IN THE AMOUNT OF \$15,317.81:

Public Works Director Eggleston presented the purchase of 5th St flood control pump in the amount of \$15,317.81.

Stamm made motion to approve the purchase of the 5th St flood control pump in the amount of \$15,371.81. Motion seconded by Evans. Vote: yea; unanimous. Motion carried

C. WATER TREATMENT PLANT CHANGE ORDER #5 IN THE AMOUNT OF \$7,953.50 FOR GAS MAIN AND SERVICE EXTENSION:

Public Works Director Eggleston presented Water Treatment Plant Change Order #5 for a gas main & service extension in the amount of \$7,953.50.

Evans made a motion to approve Water Treatment Plant Change Order #5 in the amount of \$7,953.50 and approve the mayor to sign. Motion seconded by Stamm. Vote: yea; unanimous. Motion carried.

D. VALEPOINTE PH #1 CHANGE ORDER #1 IN THE AMOUNT OF \$1,005.00 LOT 9 SANITARY PIPE & SERVICE CONNECTION:

Kevin McKinney with SEH presented ValePointe Ph#1 Change Order #1 for sanitary pipe & service connection on lot #9 in the amount of \$1,005.00

Anderson made a motion to approve ValePointe Ph#1 Change Order #1 in the amount of \$1,005.00 and approve the mayor to sign. Motion seconded by Gregory. Vote: yea – Scriven, Anderson, Gregory, Daniels, Evans, Stamm. Vote: nay - Reid. Motion carried.

E. ARBOR VALLEY PHASE #2 CHANGE ORDER #2 IN THE AMOUNT OF \$7,450.00 FOR FIRE HYDRANT EXTENSIONS & 2 45 DEGREE BEND:

Kevin McKinney with SEH presented Arbor Valley Ph#2 change order #2 in the amount of \$7,450.00 for 6 fire hydrant extension and two 45-degree bends.

Evans made a motion to approve Arbor Valley Ph#2 Change Order #2 in the amount of \$7,450.00 and approve the mayor to sign. Motion seconded by Gregory. Vote: yea; unanimous. Motion carried.

F. SENECA STREET CHANGE ORDER #6 IN THE AMOUNT OF \$6,125.00 FOR 6” RIPRAP:

Kristi Skraggs with PEC presented Seneca Street Change Order #6 in the amount of \$6,125.00 for 6” riprap to aid in the prevention of future erosion.

Stamm made a motion to approve Seneca Street Change Order #6 in the amount of \$6,125.00 and approve the mayor to sign. Motion seconded by Evans. Vote: yea; unanimous. Motion carried.

G. ORDINANCE #1448-26 REPEALING SPECIAL USE PERMIT FOR 201 S CEDAR:

Community Development Director Fiedler presented Ord. No. 1448-26 to repeal Special Use Permit for 201 S Cedar due to violations of required permit conditions.

Anderson made a motion to approve Ordinance #1448-26 repealing the Special Use Permit for 201 S Cedar for 1st reading. Motion seconded by Reid. Vote: yea; unanimous. Motion carried.

H. HOPE VALLEY CENTER SIGNAGE IN ROW:

Community Development Director Fiedler presented the request to allow Hope Valley Center to place signage in ROW until July 25, 2026 for fundraising events. One sign will be placed at the intersection of 81st Street and West Street, and the other will be placed at the intersection of 93rd Street and Meridian Avenue.

Anderson made a motion to approve Hope Valley Center signage in the ROW until July 25, 2026. Motion seconded by Stamm. Vote: yea; unanimous. Motion carried.

I. DISCUSSION REGARDING VACATING A PORTION OF A DRAINAGE EASEMENT NEAR 700 W. 5TH:

Community Development Director Fiedler was seeking direction from the council on how to proceed with vacating a portion of a drainage easement near 700 W 5th st.

Anderson made a motion to table this discussion until the next city council meeting. Motion seconded by Reid. Vote: yea; unanimous. Motion carried.

J. VALLEY CENTER FIRE SERVICES DISCUSSION:

Administrator Kastens and Public Safety Director Newman presented the options for Valley Center council and residents to review for consideration of future fire services. A public town hall will be held to encourage citizens to attend to review options. In the interim, due to deadlines, the city will have to submit the RNR Notice to the County Clerk by July 20th to include the maximum amount the city would need to levy for the 2027 budget. This then will appear in the notice sent to taxpayers from the county as an additional approx. \$600k+ increase in taxes for fire services. However, if needed, the city can reduce the actual amount that will be levied when they adopt the budget prior to October 1st based upon the final decision of fire services.

CONSENT AGENDA

- A. Appropriation Ordinance – June 26, 2026
- B. June 3, 2026 Economic Development Board Minutes
- C. June 23, 2026 Planning and Zoning Minutes
- D. February 2026 Treasures Report
- E. February 2026 Revenue & Expense Report
- F. February 2026 Check Reconciliation

Stamm made motion to approve the Consent Agenda as presented. Motion seconded by Daniels, Vote: Yea: Unanimous. Motion carried.

STAFF REPORTS-

COMMUNITY DEVELOPMENT DIRECTOR FIELDER

National Plastics did not receive the Kansas Department of Transportation grant for a rail spur expansion. Main Street retired a couple of veterans banners.

PUBLIC WORKS DIRECTOR EGGLESTON

Waterline is continuing down Sheridan. Seneca Street is open.

FINANCE DIRECTOR MILLER

The Valley Center Recreation suffered a lighting strike on a light pole causing around \$50,000 worth of damage.

GOVERNING BODY REPORTS –

MAYOR TRUMAN

Farmer's Market had a good turn out on Thursday.

COUCNILMEMBER SCRIVEN

I have been part of the fire discussions. I want them to know that we care about their safety, financials, family and their health.

COUNCILMEMBER GREGORY

SCAC meeting is at 8:30 this Saturday in Haysville.

COUNCILMEMBER EVANS

I just want to let the public know that I have seen the emails. Please continue to let us know your thoughts. We do take that into consideration.

COUNCILMEMBER STAMM

I just want to reiterate what Councilmember Scriven said about the committee.

Councilmember Stamm made a motion to adjourn. Motion seconded by Evans. Vote: Yea: Unanimous. Motion carried.

ADJOURN -

The meeting adjourned at 9:36 PM.

Amanda Park, City Clerk

ADMINISTRATION AGENDA
RECOMMENDED ACTION

A. MINUTES:

RECOMMENDED ACTION:

Staff recommends motion to approve the minutes of July 7, 2026 Regular Council Meeting as presented.

ADMINISTRATION AGENDA

B. MINUTES:

Attached are the Minutes from July 7, 2026, Special Meeting as prepared by the City Clerk.

SPECIAL COUNCIL MEETING
July 7, 2026
CITY HALL
121 S. MERIDIAN

Mayor Truman called the special council meeting to order at 6:00 p.m. with the following members present: Mayor Truman, Amy Reid, Gina Gregory, Jeanne Daniels, Matt Stamm, Chris Evans, Ben Anderson & Eric Scriven.

Members Absent: Ronald Colbert

Staff Present: Lloyd Newman, Public Safety Director
 Kyle Fiedler, Community Development Director
 Rodney Eggleston, Public Works Director
 Barry Arbuckle, City Attorney
 Clint Miller, Finance Director
 Amanda Park, City Clerk/HR Director
 Cyndra Kastens, City Administrator

Press present: Ark Valley News

BUDGET PRESENTATION WORKSHOP

Finance Director Clint Miller presented the 2027 budget.

ADJOURN -

The meeting adjourned at 6:57 PM.

ADMINISTRATION AGENDA
RECOMMENDED ACTION

B. MINUTES:

RECOMMENDED ACTION:

Staff recommends motion to approve the minutes of July 7, 2026 Special Meeting as presented.

PRESENTATIONS / PROCLAMATIONS

PUBLIC FORUM

APPOINTMENTS

OLD BUSINESS

**A. ORDINANCE #1448-26 REPEALING SPECIAL USE PERMIT FOR 201
S CEDAR:**

ORDINANCE NO. 1448-26

AN ORDINANCE REPEALING ORDINANCE No. 1434-25.

WHEREAS, on September 16, 2025, the Governing Body of the City of Valley Center, Kansas (the “City”), adopted Ordinance No. 1434-25 establishing a Special Use for a pallet recycling facility at 201 S. Cedar; and,

WHEREAS, the approval was conditional upon the appropriate permits and subsequent inspections complete within 90 days; and,

WHEREAS, Ordinance No. 1434-25 was duly published in the Ark Valley News on September 18, 2025; and,

WHEREAS, on May 19, 2026 the City Council reviewed the progress of the permitted work, finding that the conditions were not met in the established timeframe;

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY CENTER, KANSAS:

SECTION 1. The Governing Body hereby repeals Ordinance No. 1434-25 effective August 1, 2026.

SECTION 2. Following its adoption, this Ordinance shall be published one time in the official City paper.

PASSED by the Governing Body and signed by the Mayor of the City of Valley Center, Kansas, on this 21st day of July, 2026.

First Reading:	July 7, 2026
Second Reading:	July 21, 2026

(SEAL)

/s/ _____
Jet Truman, Mayor

ATTEST:

/s/ _____
Amanda Park, City Clerk

OLD BUSINESS
RECOMMENDED ACTION

A. ORDINANCE #1448-26 REPEALING SPECIAL USE PERMIT FOR 201 S CEDAR:

Should Council choose to proceed,

RECOMMENDED ACTION

Staff recommends approval of Ordinance# 1448-26 repealing special use permit for 201 S Cedar for 2nd reading and approve the mayor to sign.

NEW BUSINESS

A. TRAILS END STREET LIGHT POLES IN THE AMOUNT OF \$45,909.18:

Public Works Director Rodney Eggleston will present the purchase of Trails End Street Light Poles in \$45,909.18.

- City Council Memo
- Map
- Becker Construction Quote
- Betzen Trenching Proposal
- Trails End Street Light Poles Comparison



July 21, 2026

To: Mayor Truman & Members of Council

From: Rodney Eggleston – Public Works Director

Subject: Street light trenching costs for Trails End development

BACKGROUND

Please find attached 2 quotes for trenching for the installation of power for the street lighting along Chisholm Trail, at the roundabout, and along Tanner Trail by the new elementary school at 5th & Seneca. I requested quotes from 4 companies and was able to get 2 quotes from the list of approved trenching companies that was provided by Evergy. There will be additional costs for steel poles around the roundabout. The difference between wood poles and steel is \$9003.06 for a total of \$27,009.18 for 3.

PROPOSAL

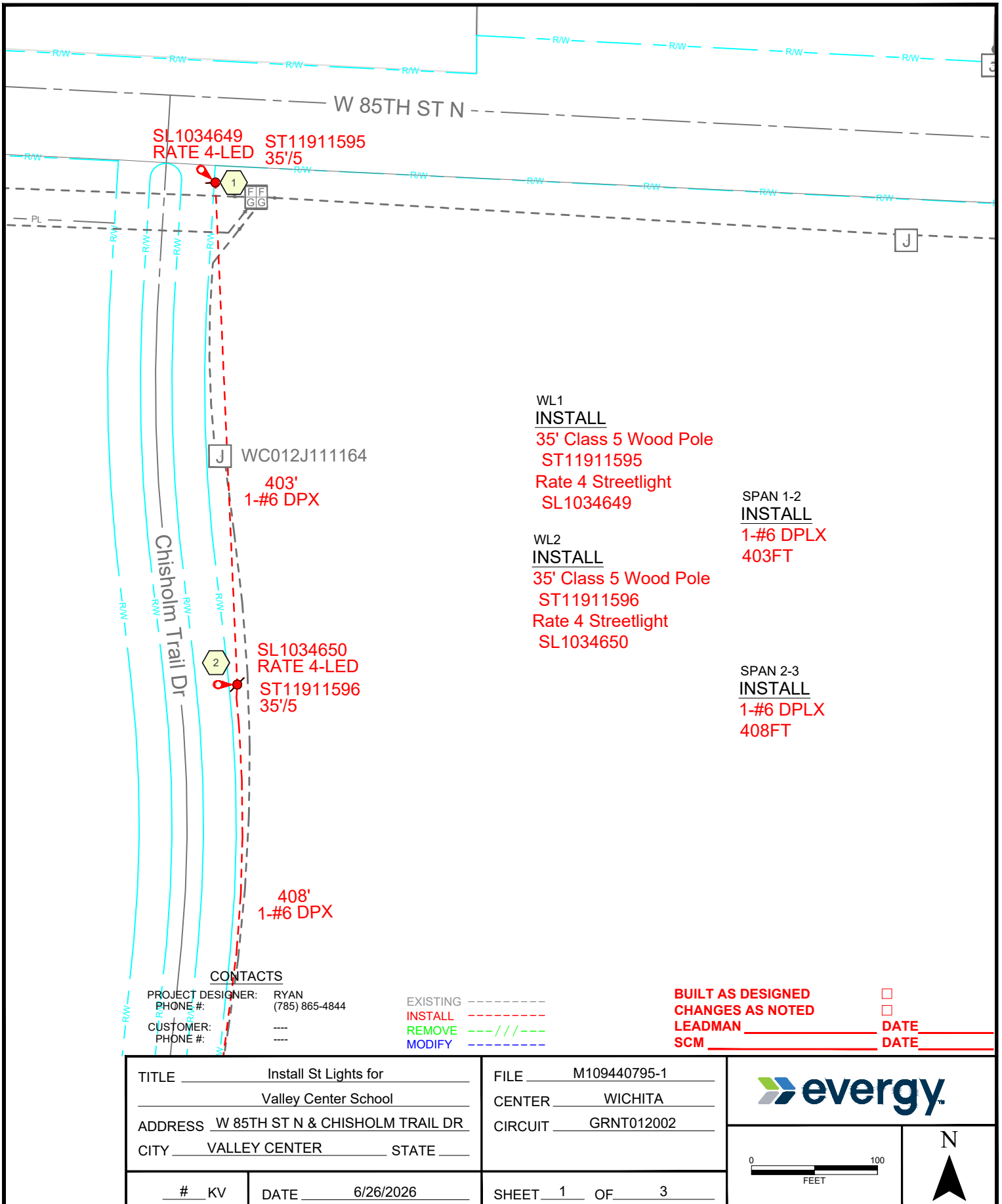
Staff recommend the approval of the trenching quote from Betzen Trenching in the amount of \$18,900.00. Adding in the cost difference for 3 light poles the total street lighting cost comes to \$45,909.18.

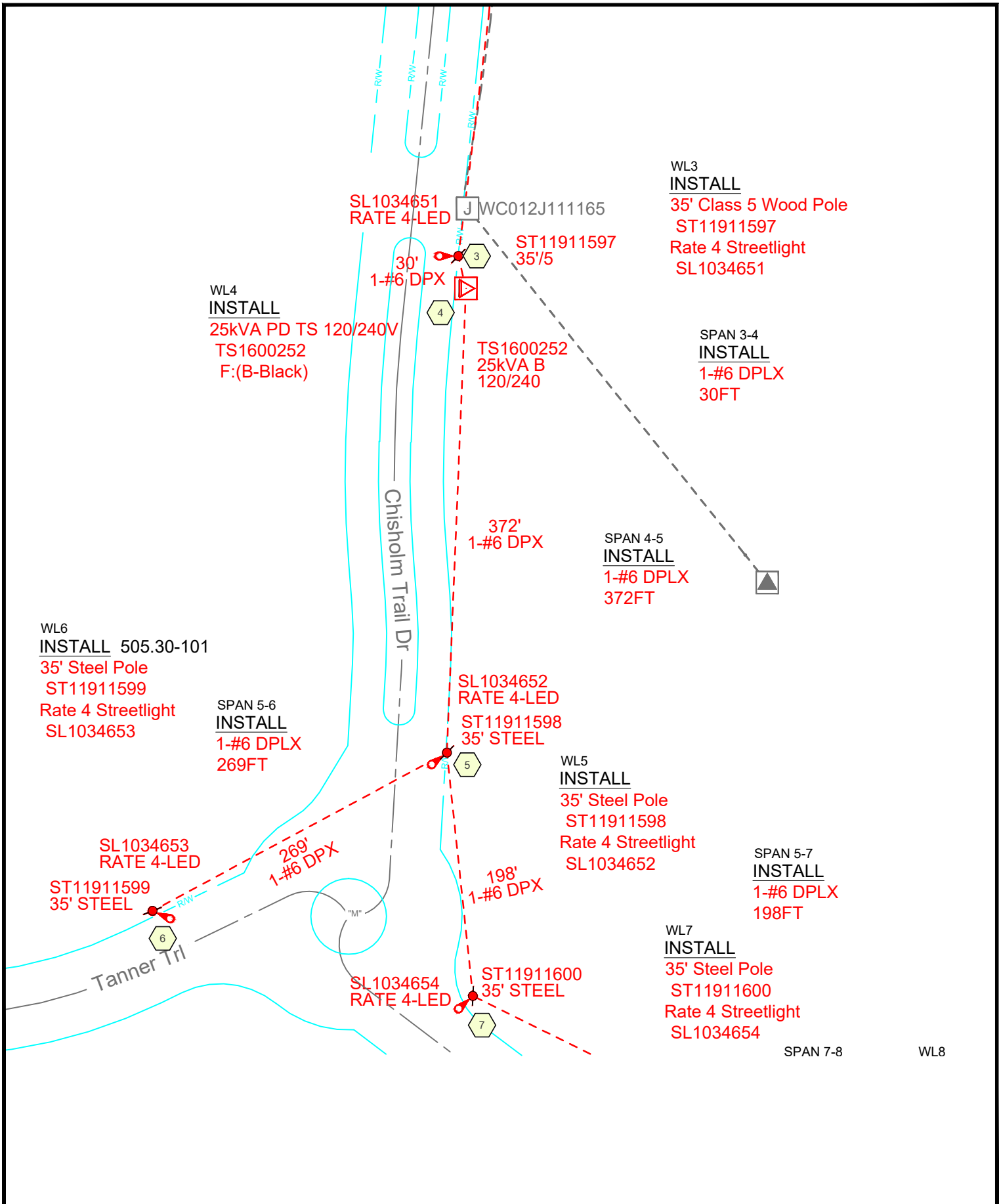
SUMMARY

Staff recommend the approval of the trenching quote from Betzen Trenching in the amount of \$18,900.00 and \$27,009.18 for steel light poles for a total cost of \$45,909.18 and authorize the Mayor to sign.

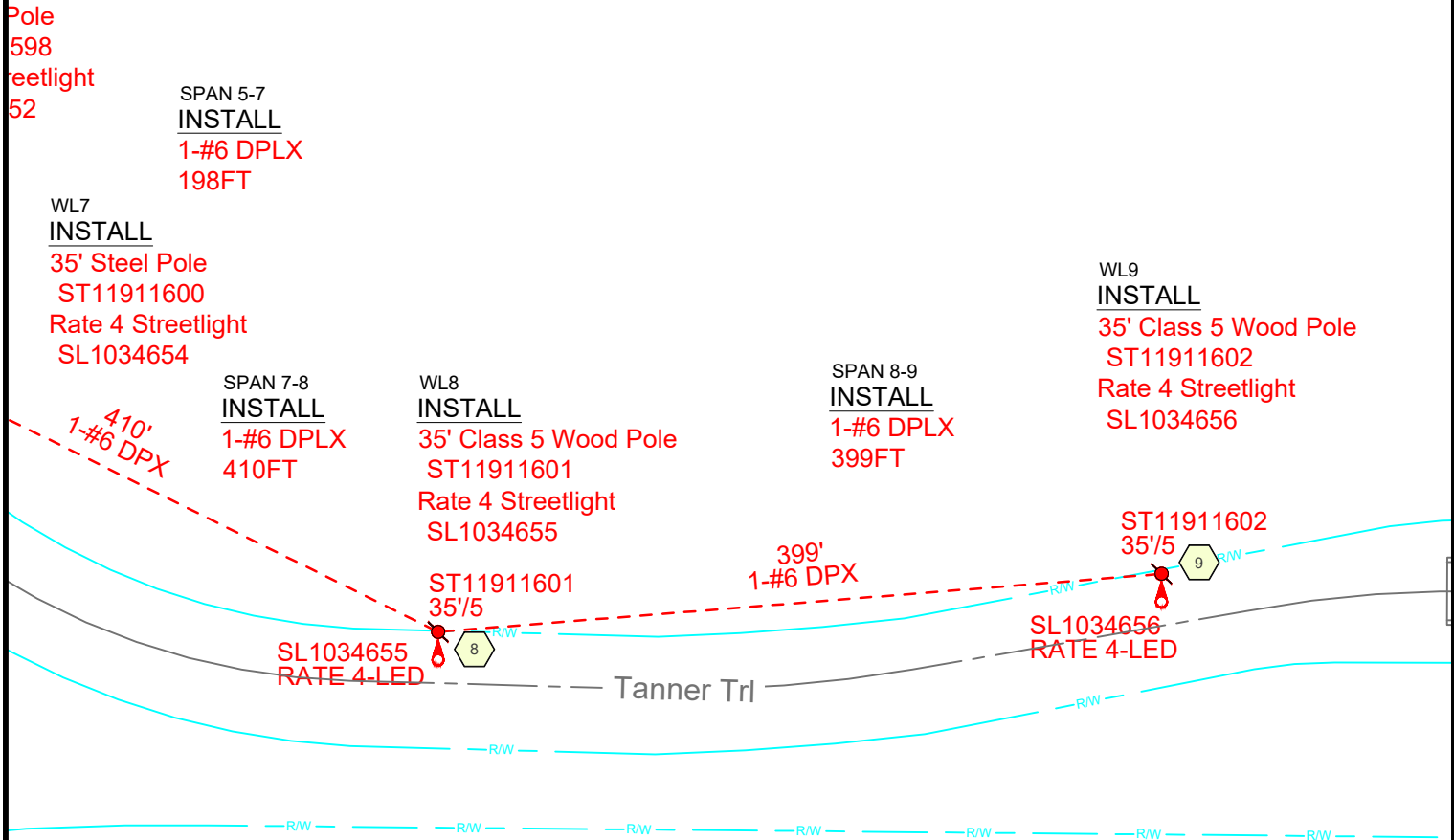
Sincerely,

Rodney Eggleston
Public Works Director





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CONTACTS

PROJECT DESIGNER: RYAN
PHONE #: (785) 865-4844

CUSTOMER: ---
PHONE #: ---

EXISTING -----
INSTALL -----
REMOVE - - - - -
MODIFY - - - - -

BUILT AS DESIGNED
CHANGES AS NOTED
LEADMAN _____
SCM _____

☐ DATE _____
☐ DATE _____

TITLE <u>Install St Lights for</u>		FILE <u>M109440795-1</u>	
Valley Center School		CENTER <u>WICHITA</u>	
ADDRESS <u>W 85TH ST N & CHISHOLM TRAIL DR</u>		CIRCUIT <u>GRNT012002</u>	 
CITY <u>VALLEY CENTER</u> STATE <u>_____</u>			
# <u> </u> KV	DATE <u>6/26/2026</u>	SHEET <u>3</u> OF <u>3</u>	

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Becker Construction Inc.

100 WEST 61ST N
STE F
WICHITA, KS 67204

Quote

Date	Estimate #
7/2/2026	581
Quote is valid for 60 days from this date	

Name / Address
CITY OF VALLEY CENTER ATTN: R EGGLESTON PUBLIC WORKS DIRECTOR RE: VALLEY CENTER SCHOOL

P.O. No.	Job #
	M109440795

Description	Qty	Cost	Total
PLACE 1-6 DUPLEX; 1 TRANSFORMER PAD - ENTER 2 JBOXES AND SWITCH GEAR - PER EVERGY WORK PRINTS AND SPECS - M109440795 VALLEY CENTER SCHOOL - VALLEY CENTER, KS	1	26,190.28	26,190.28
Any change in excavation as defined in Kansas Statute 66-1802 requires communication between Becker Construction, Inc and customer as noted to determine a revised scope of work prior to completion of job request			
ALL APPLICABLE SALES TAX INCLUDED - LOOK FORWARD TO DOING BUSINESS WITH YOU		Subtotal	\$26,190.28
		Sales Tax (8.5%)	\$0.00
		Total	\$26,190.28



2060 E Tulsa St
Wichita, KS 67216
Tel: (316) 269-9331
Email: admin@betzentrenching.com
www.betzentrenching.com

PROPOSAL

July 2, 2026

City of Valley Center
Attn: Rodney Eggleston
Phone: (316) 755-7320
Email: reggleston@valleycenterks.gov

Job Site: 85th and Chisolm Trail St. Lights – M109440795

Betzen Trenching will do the following:

- Call KS One Call for a dig ticket.
- Pick up and deliver material for underground to the jobsite.
- Install Everygy-provided CID per Everygy design map dated 6-26-2026.
- CID will be installed by open-cut trenching with non-compacted backfill for except under roads.
- **Price permitting trench path is on the backside of the sidewalk (east and north).**

Price will be: \$18,900.00

Please note:

- Should your company require any **additional** clauses added to our current insurance and/or work comp, etc., additional costs will be added to the proposal price.
- This work will not begin until we have received a signed proposal with proper billing information, at the following address: proposals@betzentrenching.com . Once these are in hand, the One Call locate will be called in.

Invoices shall be paid within 30 days of the date of the invoice, regardless of whether payment has been received by your company. All remaining balances due and unpaid after the 30th day from the date of the invoice, shall immediately accrue interest at the rate of 15% per annum until paid in full. An additional 3% surcharge if paying with a credit card will apply.

Respectfully,

Mike Bolz
Betzen Trenching, Inc.

NOTE: Betzen Trenching Inc. is not responsible for locating and repairing any utility lines not affiliated with

the Kansas One-Call System, and therefore considered unlocatable, nor are responsible for any damages that may occur. This would include such items as irrigation systems, sewer service lines, water service lines, satellite lines, private electric lines, private gas lines, pool lines, underground animal security fences, etc. Betzen Trenching warranties water service replacements for 1 year from date of installation. Should our installed water service line be in any way tapped (i.e. sprinklers, yard hydrants, etc.) this warranty is null and void. With prices of material subject to change, the above price is guaranteed for 7 days from proposal date. After 7 days have elapsed without acceptance, the price shall be renegotiated with Betzen Trenching, Inc

ACCEPTANCE

Signature: _____

Name: _____

Billing Information: _____

Date: _____

Tax Exempt? _____

**Preferred method of
receiving invoices:** _____

Trails End Sreet Lighting Costs

Steel Light Poles	3 Poles @ \$9003.06	\$ 27,009.18	3 Poles @ \$9003.06	\$ 27,009.18
Trenching for power	Betzen Trenching	\$ 18,900.00	Becker Const.	\$ 26,190.28
	Total	\$ 45,909.18	Total	\$ 53,199.46

NEW BUSINESS

RECOMMENDED ACTION

**A. TRAILS END STREET LIGHT POLES IN THE AMOUNT OF
\$45,909.18:**

Should Council choose to proceed

RECOMMENDED ACTION:

Staff recommend the approval of the trenching quote from Betzen Trenching in the amount of \$18,900.00 and \$27,009.18 for steel light poles for a total cost of \$45,909.18 and approve the mayor to sign.

NEW BUSINESS

B. 2027 REVISED BUDGET CALENDAR:

Finance Director Miller will present the 2027 revised budget calendar.

- 2027 Revised Final Budget

2026

March 10th	Department budget worksheets distributed to department heads
April 15th	Department base budget and department budget requests & outcomes due to Finance Director / City Administrator
April 27th – May 6th	Individual meetings with departments / City Administrator/ Finance Department
May 19th 6:00 pm	Department budget presentations <i>(prior to regular council meeting)</i>
June 15th	Deadline for Sedgwick County to notify the city of our revenue-neutral rate
June 16th	Regular council
June 22nd	2027 budget draft presentation and discussion <i>Special Budget council meeting</i>
July 20th	Deadline to notify Sedgwick County if we will exceed revenue neutral rate.
July 21st	Comprehensive budget discussion and determine intent to exceed the revenue neutral rate for the FY2027 budget. Moved to 8-19-26
July 21st	CIP review/discussion Moved up from 8-4-26
August 4th	CIP review/discussion Moved to 7-21-26
August 18th	Final comprehensive budget discussion Moved from 7-21-26
August 19th	Publish notice of intent to exceed the revenue neutral rate on the city website and in the Ark Valley News – must include proposed tax rate, our revenue neutral rate, and the date, time, and location of the public hearing. <i>(minimum of 10 days prior to hearing)</i>
September 1st	Last day to publish both hearings for the 2027 budget <i>(if needed)</i>
September 1st	Notice to exceed revenue neutral rate hearing. Public hearing for 2027 budget. After public hearings, the council will adopt a resolution to approve exceeding the revenue-neutral rate with a roll call vote. Approval of the 2027 budget. <i>(regular council meeting)</i> Moved from 8-18-26
Sep 19 th	Last day to hold public hearings and approve the 2027 budget. <i>(if needed)</i>
Oct 1st	Last day to certify the 2027 budget to Sedgwick County

NEW BUSINESS
RECOMMENDED ACTION

B. 2027 REVISED BUDGET CALENDAR:

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommend approval of the 2027 Revised Budget Calendar.

NEW BUSINESS

C. CAPITAL IMPROVEMENT PLAN 2026-2035:

Finance Director Miller will present the Capital Improvement Plan for 2026-2035.

- Capital Improvement Plan



2026-2035

Capital Improvement Plan

Adopted July 21st, 2026

CAPITAL IMPROVEMENT PLAN OVERVIEW

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ACTIVE CIP PROJECTS: INFORMATION AND JUSTIFICATION

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SUBMITTED PROJECTS AWAITING FUNDING

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A capital improvement project is commonly considered any item over \$10,000 with a useful life greater than 5 years. A Capital Improvement project is a project that may include the construction of new facilities as additions to the city's assets, renovation of existing structures to significantly extend useful life, and major repair operations of a comprehensive and non-routine nature. Common examples of Capital Improvement Projects include the construction of roads and bridges, facility construction, and land acquisition. However, the funding of certain other large ticket items, such as fire trucks, heavy equipment, and costly technology upgrades are considered to be capital projects as well.

Why is Capital Budgeting important?

Capital Budgeting is important for various reasons. The main reason is to determine what kind of impact capital projects will have on the operating budget and how to address them accordingly. For example, if a new street that will attract more businesses is going to be created, the City must take into account what additional costs, besides construction, will be incurred. The costs could include maintenance, replacement, staff time, landscaping, zoning, possible infrastructure needs, etc. All of these additional costs effect the operating budgets of various departments, such as Administration, Community Development, Parks and Public Buildings, Public Works, Police, and Fire. If the project is determined to increase the tax base, thereby increasing revenues for the City, this will be compared to the current start up and future upkeep costs of the project to determine whether the benefit of the project will outweigh the costs.

How does the City budget for Capital Projects?

The City of Valley Center prepares for its Capital Improvement Program by budgeting approximately \$2,000,000 for every 2-year CIP cycle. Each CIP cycle starts on the following even numbered year. Capital improvements involve the outlay of substantial funds; therefore, numerous resources will be considered which will enable the City to pay for capital improvements over a longer period of time, including: general obligation bonds, revenue bonds, lease purchase agreements, special assessments, state and federal grants and cash. During each annual budget process, the City Council reviews the CIP and evaluates the available remaining projects. Due to the possibility of certain projects being selected by WAMPO for federal funding, it is crucial to remain flexible when selecting projects. The flexibility allows the City to push back projects or accelerate projects in order to take advantage of the 80/20 federal funding

financing projects is an important step in the CIF/Capital budgeting process. The basic rules of when to borrow money for projects are:

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- The project expands the tax base of the city thus creating additional revenues for the City.
- When a project is costly enough that the only way of paying for it would be to distort the current tax structure. By borrowing for this project, taxes will stay the same and debt service payments will be calculated into the operational budget.
- Interest costs are reasonably low. This is also affected by the credit rating of the City. When interest rates are low, it is a good time to borrow because of the savings in interest payments that will be generated. By having a great credit rating the City will also receive lower interest rates because of past performance in paying and managing the City's debt.

Valley Center considers several different financing options when deciding how a project will be financed. Some of the various options the City considers are as follows:

Current (Pay-as-you-go) Revenue: Pay-as-you-go financing refers to the method whereby improvements are financed from current revenues, such as taxes, user fees, service charges, and funds that have been set aside from previous years.

General Obligation Bonds: Many Capital Improvement Projects are funded by the issuance of general obligation bonds. General obligation bonds are full faith and credit bonds, pledging the general taxing power of the City to back the bonds. General obligation bonds can be sold to finance permanent types of improvements such as, municipal buildings, street and utility infrastructure, and recreation facilities. The bonding process is time consuming and if funding is needed immediately temporary funding sources are available. In these instances the City will issue Temporary Notes which will finance the first portion of the project(s) until permanent financing is in place.

Lease/Purchase: The City last used this type of financing to purchase a street sweeper. The City set up the lease/purchase agreement to retire within 4 years of purchase. This allowed the payments to be assigned to the operational budget rather than placed as a purchase in the Capital Improvement Program.

Revenue Bonds: Revenue bonds are a mechanism used in cases where the project being funded will generate revenue from user fees, such as water or sewer systems. These fees are used to pay for debt service associated with the improvement project.

Special Assessments: Community Development projects that more directly benefit certain property owners may be financed in the interest of equity by the use of special assessments. A benefit district is created, by which the cost of improvements is split amongst all properties within said district. State statute prohibits municipalities from creating a special assessment



Project**Completion Date**

Fire Department Air packs

2021

Police Radios

2022

Fire Department Radios

2022

Fire Department E-41 Tender Replacement (Delivered in 2023)

2022

Water Tower Rehabilitation

2022

77th (Ford) Street: Bridge to Broadway

2023

City Entryway Signs

2024

Meridian Main to 5th

2024

Ford Bridge to Broadway

2024

Meridian Railroad to 69th

2025

City Recreation Center

2025

Roundabout 69th and Meridian

2025

Seneca 61st to 69th (in process)

2026

*larger projects completed in the last 5 years

- ⇒ 1st Street from Meridian to Birch—
2nd Street from Meridian to
Birch—3rd Street from Sheridan to
Railroad Pavement Reconstruction
and Storm Water

- ⇒ Emporia St. Extension

- ⇒ Seneca: Ford to 5th

Water Utility

- ⇒ Water Treatment Plant (Spring of
2027 completion date)

Parks and Public Grounds

- ⇒ Sidewalk Lighting: 5th St. (Bridge to
Fiddlers) & 77th St. (Meridian to
Seneca)
- ⇒ Playground Equipment Replace-
ment
- ⇒ Wetland Park: ADA Accessibility
- ⇒ City Cemetery: Flag Pole / Reflection
Area
- ⇒ Ped/Bike Plan Sidewalk Improve-
ments

Public Buildings and Facilities

- ⇒ Public Safety Building Remodel
- ⇒ Public Works Bldg. Remodel/New

Equipment and Vehicles

- ⇒ Public Building Generators (City Hall,
Public Safety, Public Works)

WAMPO Long Range Planning

- ⇒ Main: Redbud to Meridian
- ⇒ Main: Emporia to Meridian
- ⇒ 69th Street Bridge
- ⇒ Meridian 7th to 93rd
- ⇒ Main Street from BNSF Railroad to
Colby
- ⇒ Seneca from 69th to 77th

Project	Funding Type/Source	Amount
Water Treatment Plant	30-year SRF Loan	\$18,500,000
	BABA Grant	\$1,500,000
Seneca Ford to 5th	G.O. Bonds/Streets/ Stormwater and Bridge	\$5,158,154
	KDOT	\$1,000,000

Five Year Capital Improvement Plan Forecast

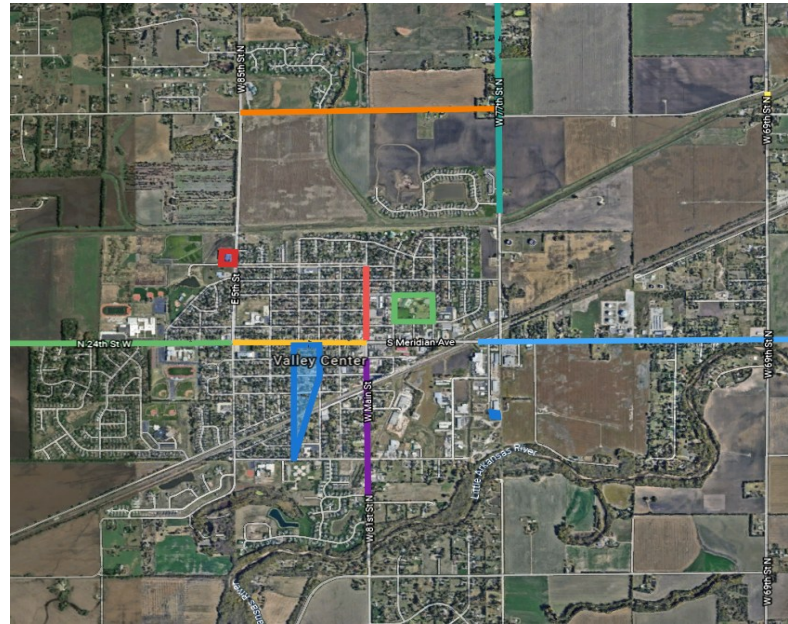
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	Prior Revenues	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget
Revenues							
General Fund							
Streets	\$ 5,158,614		\$ 1,000,000				
Water	\$ -		\$ 1,500,000				
Wastewater	\$ -						
Water Reserve	\$ -						
Stormwater	\$ -						
Bonds/Temp Notes	\$ -	\$ 7,675,748	\$ 10,093,736	\$ -			
Sedgwick County Grant							
KDOT Grant	\$ -						
KDOT Cost Share		\$ -					
WAMPO	\$ -						
ARPA	\$ 406,264	\$ 324,252					
	\$ -						
Total Revenues	\$ 5,564,878	\$ 8,000,000	\$ 12,593,736	\$ -			
Expenditures							
Street-Stormwater Projects	\$ -	\$ -	\$ 1,000,000				
Water Projects	\$ 406,264	\$ 8,000,000	\$ 10,500,000	\$ 6,000,000			
Aquatic & Recreation Complex	\$ -		\$ -				
TIF - Regional Detention Basin	\$ -		\$ -	\$ -			
Equipment	\$ -	\$ -	\$ -	\$ -			
Total Expenditures	\$ 406,264	\$ 8,000,000	\$ 11,500,000	\$ 6,000,000			
Revenue Less Expenditures	\$ 5,158,614	\$ -	\$ 1,093,736	\$ (6,000,000)			
Beginning Fund Balance	\$ 500,000	\$ 5,658,614	\$ 5,658,614	\$ 6,752,350	\$ 752,350	\$ 752,350	\$ 752,350
Ending Fund Balance	\$ 5,658,614	\$ 5,658,614	\$ 6,752,350	\$ 752,350	\$ 752,350	\$ 752,350	\$ 752,350

Project Name	Previous	2026 Budget	2027 Budget	2028 Budget	2029 Budget	2030 Budget	
Seneca: Ford to 5th	\$5,158,614	\$1,000,000	\$0	\$0	\$0	\$0	\$6,158,614
Water Treatment Plant	\$8,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Totals	\$13,158,614	\$13,000,000	\$0	\$0			\$26,158,614

Valley Center CIP Virtual Tour

The tour does not include equipment,
ped/bike plan, or some park and
public grounds projects
(Requires GOOGLE EARTH)



Valley Center CIP Dashboard

Valley Center CIP Dashboard

- **Ford: Floodway to Broadway**
- **Ford St. Waterline**
- **Meridian: RR to 69th**
- **Meridian: Main to 5th**
(Current Projects)
- **Historic Waterline Replacement**
- **Wastewater Treatment Plant Phase III**





Valley Center Capital Improvement Plan Virtual Tour

➔

Take the Tour!

The City is focusing on community engagement, especially when it comes to involvement with major projects and the CIP plan. The CIP dashboard allow citizens more insight into timelines, costs, funding sources, and additional performance measures that track overall progress. Give it a try by clicking



**Active CIP Projects:
Information and Justification**

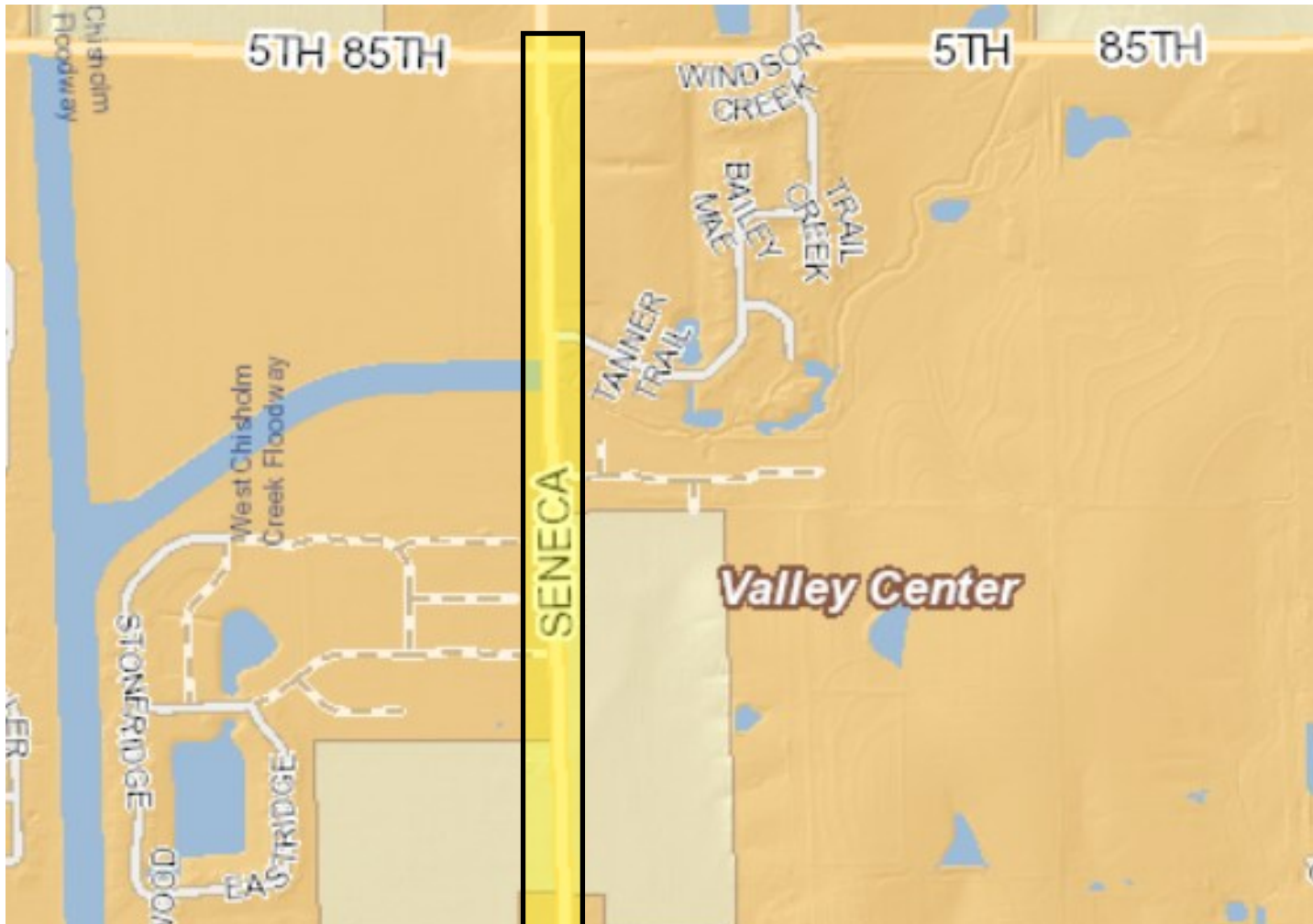
Project Scope:

Reconstruct Seneca from Ford Street to 5th Street North to address deteriorating pavement conditions, traffic safety, pedestrian connectivity, and safety.

Project Background:

Reconstruct Seneca from Ford Street to 5th Street North to a 2-lane section, with bicycle and pedestrian path. The pavement is in poor condition with frequent areas of failure and standing water. There is no existing sidewalk in the area. The project area has been identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan currently under development.

Project Location:



Funding Sources/Cost:

The Seneca: Ford to 5th project will be funded utilizing Streets Funding, Stormwater Funding, Special Obligation Tax Increment Financing Bonds and grant funds. The City of Valley Center submitted an application to the Kansas Department of Transportation cost share program and subsequently was awarded \$1,000,000 towards the project! Valley Center will have 2 years to complete the project in order to receive the entire grant amount allocated. The total project is estimated at \$6,158,154.

Concept:



Justification:

Seneca is experiencing development, especially on the southwest side and the northeast side. Seneca reconstruction is part of the larger City of Valley Center Pedestrian and Bicycle Facilities Master Plan that addresses safety concerns and strengthens pedestrian con-

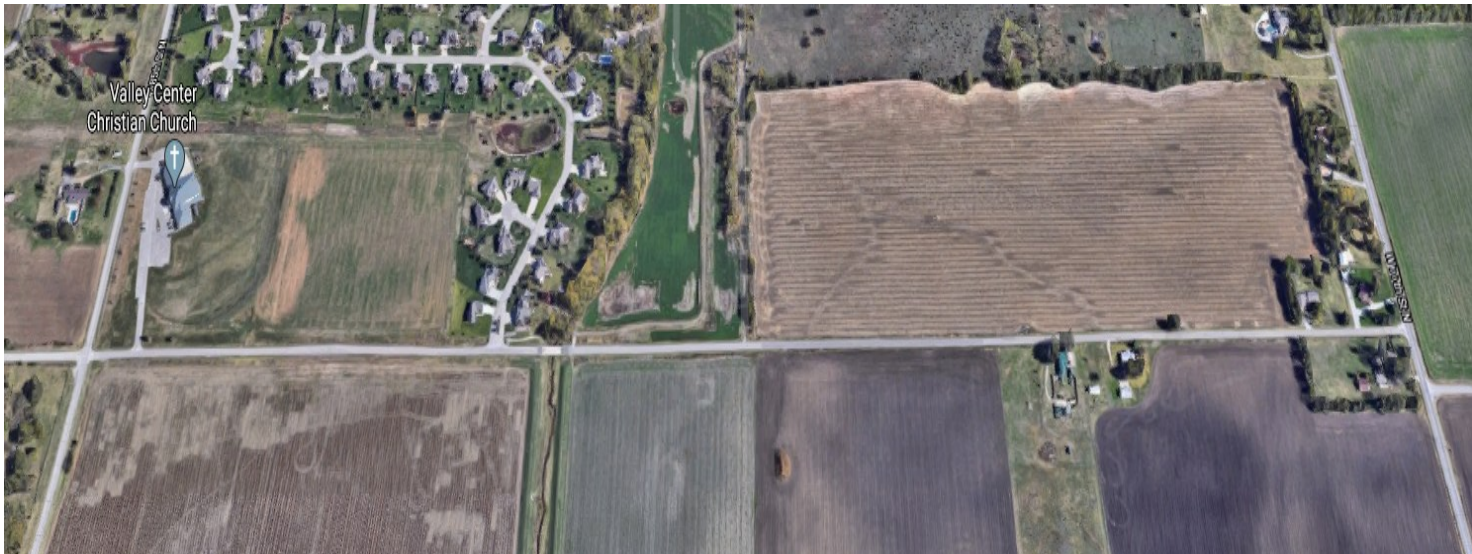
Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Seneca reconstruction project increases the health and safety of Valley Center as a result of the proposed bicycle and pedestrian path flanking the 2-lane section of road. By separating the pedestrians from the road, the project prevents and decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. The pedestrian network will connect new developments east of Seneca Street to the existing pedestrian network west of Seneca. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center and its amenities. This project boosts the walkability and pedestrian circulation throughout Valley Center as a result of its part in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan.



Project Scope:

Construct a .84 million gallon per day water treatment plant

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Project Background:

The City of Valley Center currently purchases treated water from the City of Wichita at a contractual wholesale rate that increases by a set amount every year. This price structure is also based on a tiered system based on consumption. The City of Valley Center owns and operates 3 raw water wells and currently sells raw water to Wichita at an agreed upon rate. Although this arrangement has been a viable working solution, our dependency upon Wichita remains and does not offer much opportunity for the City of Valley Center much control over cost or future rates for our customers.

Project Location:

The location for the treatment plant will be just South of the existing water tower.



Funding Sources/Cost:

The funding source will depend on the current interest rates at the time of project initiation. Long term financing will most likely be needed along with some of the revenue being created with the user charge fee structure that would be enacted. Estimated cost is \$20,000,000. We are eligible for a \$1,500,000 BABA (Build America, Buy America) grant.

Justification:

It is the desire of the Valley Center Governing Body to pursue the construction of a 3 MGD (million gallon per day) water treatment plant to treat raw water from the city's 3 wells. These wells have the ability to produce between 1.4 and 2 times the average usage and water rights equal between 2 to 3 times current usage. This strategy comes with several potential benefits to include redundancy and independence in the supply of treated water to Valley Center customers. This also avails the city the ability to evaluate and set their own rate structure based on cost, availability, etc. This project would also have real potential of increasing the evaluation rate of the city dramatically.

Operating Impacts:

This process would require an engineering study to include evaluation of 2 optional treatment processes, at least 2 possible locations based on proximity to raw water distribution lines and treated water transmission system, available space for the actual footprint of the facility. Required staffing for operation will need to come into consideration. State regulations will need to be determined and evaluated. The current contract with Wichita will need to be evaluated and discussed.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
2 FTE and Maintenance	\$103,216	\$106,312	\$109,501	\$112,786	\$116,170
Savings from Water Purchases	(\$110,000)	(\$114,400)	(\$118,976)	(\$123,725)	(\$128,684)

Community Impact:

With the construction of the City's own water treatment plant, the current water rates charged to residents could potentially be lowered or restructured to be more in line with surrounding communities.





**Submitted Projects
Awaiting Funding**

Project Scope:

Phase 1A* - Meridian from Main to 1st Pavement Reconstruction and Storm Sewer

Phase 1B* - Meridian from 1st to 2nd Pavement Reconstruction and Storm Sewer*

Phase 2 - 1st Street from Meridian to Birch Pavement Reconstruction and Storm Sewer

Phase 3 - 2nd Street from Meridian to Birch Pavement Reconstruction and Storm Sewer

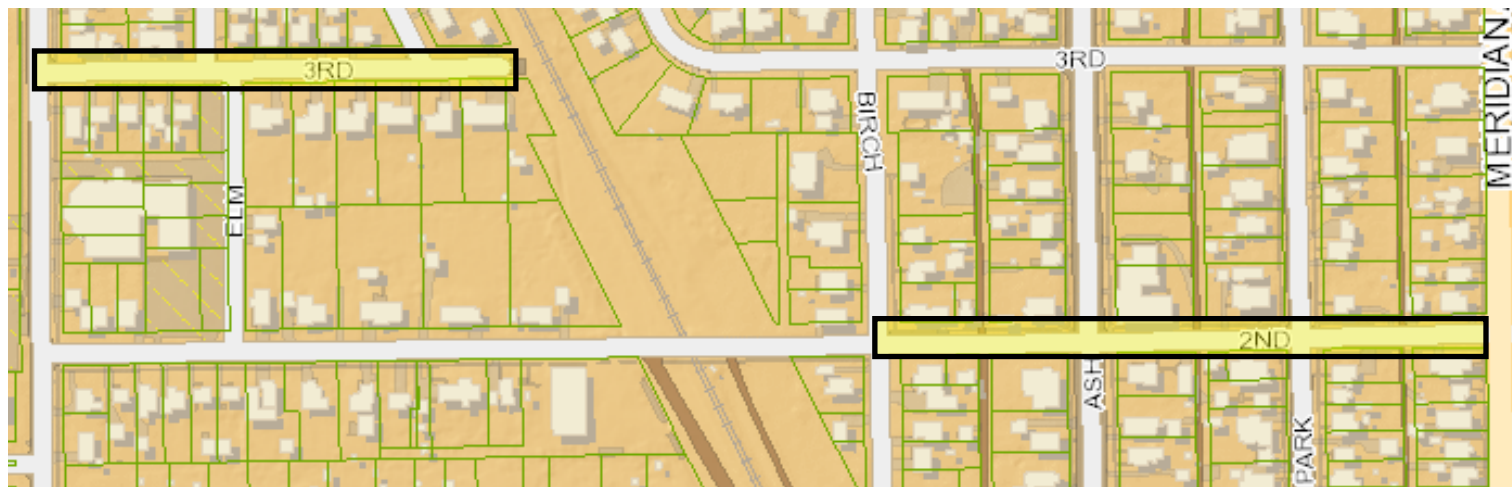
Phase 3a - 3rd Street from Sheridan to Railroad Pavement Reconstruction and Storm Sewer

- Phase 1A and 1B will be incorporated into the recent WAMPO approved project: Meridian—Main to 5th

Project Background:

With the recent completion of the Meridian Avenue paving and drainage improvements from Main Street to the south, a large drainage area is received by two curb inlets on the north side of the Main Street and Meridian Avenue intersection. This street collects runoff from the area generally bounded by 5th Street, Meridian Avenue, and the B.N.S.F. railroad and routes it east to Meridian Avenue and then south along Meridian Avenue to storm sewer, approximately 100 acres. Due to the combination of high runoff volume, high pavement crown, and flat street grade, the north half of the Main Street and Meridian Avenue intersection, 1st Street, and 2nd Street can become flooded and impassible during intense storm events. The valley gutter intersections along 1st Street and 2nd Street are especially problematic for motorists because of the severe pavement crown.

Project Location:



Funding sources for these three projects will include funding from the city's Stormwater utility, the city streets program, and public financing including general obligation bonds.

The estimated costs for these projects were presented in 2017. The total cost of these projects will be reduced due to Meridian from Main to 1st and from 1st to 2nd will be completed within the WAMPO selected project - Meridian: Main to 5th. A revised cost estimate will be provided when this project is selected for a particular CIP cycle. Current estimated cost is \$2,400,000

Justification:

These projects fall under the high priority ranking in the master drainage plan. High priority is defined as: High Priority - Areas that have repeatedly experienced drainage or flooding problems in the past that adversely affect a large number of people or presents a clear safety issue to the public.

Operating Impacts:

Operating impacts of these projects will assist the city in the reduction of maintenance costs related to the upkeep of this area. With the poor drainage of this area, current conditions allow for the pooling of water after a rain or storm event which accelerates the deterioration of the roads in this area. The completion of this project will allow for efficient drainage of water in the area thus preserving the useful life of the infrastructure.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

Community Impact:

The community impact of this project will be much needed alleviation of the standing water after a rain or storm event due to the absence of proper drainage infrastructure. This project will allow for the lengthening of useful life for the road infrastructure in the area and allow for safer travel on Meridian—a main thoroughfare the leads to most schools within the city.



Project Background:

Currently, City Hall does not have a back-up generator, Public Works has only small portable generator that only operates a portion of the building and Public Safety has a stand-by generator that is approaching 30 years old, is undersized and is at the end of its useful life and needs of replaced. The addition/replacement of adding new stand-by generators at these facilities would help ensure a sense of safety and security prior to, during, and after natural disasters and storms allowing for these three main city facilities to continue to function normally.

Project Location:

City Hall, Public Safety, and Public Works buildings

Funding Sources/Cost:

Funding sources will include transfers from the General Fund to CIP and possible funding from operating budgets once a replacement schedule has been put in place. Total costs of all units to be installed is estimated at \$100,000.

Justification:

The three buildings receiving the generators do not currently have a back up power supply other than the Public Safety building. Providing back up power supply availability will increase response and efficiencies in times of natural disasters when power has been lost.

Operating Impacts:

Operating impacts will be minimal due to the low usage the generators will incur. Regular maintenance will be all that's required along with a the purchases of a fuel source. Estimated yearly impact is \$500.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

In times of natural disaster's which result in a loss of power, the City will still be able to respond and assist residents in need by being able to keep a open line of communications between building and critical public safety and public works personnel.

Project Scope:

Replace aging HVAC infrastructure in various locations throughout the city. July 21, 2026 City Concil Meeting 53

Project Background:

There are nearly 70 various heating, air conditioning and ventilation units spread across all of the buildings and facilities that the city owns. In order to systematically operate in a predictive and preventative manner the city contracts routine maintenance of these systems and also plans for routine change outs to avoid service interruption and to be able to anticipate a pay for these large expenses.

Project Location:

Various city owned buildings throughout the city

Funding Sources/Cost:

Funding sources will include transfers from the General Fund to CIP and possible long term financing once a replacement schedule has been put in place. Total costs of all units to be replaced is estimated at \$200,000.

Justification:

Planned, systematic replacement of HVAC will ensure fewer breakdowns and interruptions of building service and optimal budgeting and replacement schedule.

Operating Impacts:

Annual maintenance costs expected to be \$500 per year.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

Reduced service interruptions due to unanticipated breakdowns at City common areas such as the Community Center; promotes a level funding model that anticipates routine costs and avoids unexpected and costly replacement costs.



Project Background:

The Public Safety Building (PSB) is nearing thirty years of use by the police and fire departments. It was built around 1991/1992. When looking at the PSB you can see there are two distinct portions to the building. There is the vehicle bay and the office building. Both structures are made of pre-cast concrete double tee roof, precast concrete walls which were set on a cast in place concrete basement and slab. When built we had six or seven full-time police officers, four full-time dispatchers, a handful of part-time employees and a completely volunteer fire department. We have grown significantly since that time. We now have seventeen full-time commissioned officers, two full-time non-commissioned employees under the police department and four full-time firefighters as well as the part-time paid firefighters. The number of full-time employees has more than doubled since the building was built. Additionally the police fleet has doubled while the fire department has added several vehicles to their fleet. Initially the building housed court as well. The court clerk worked out of the building until about six years ago and then that position was moved to city hall. We continued holding court in this building until recently due to COVID related restrictions.

Project Location: 616 E 5th St. Valley Center, KS



Funding sources most likely will consist of long term financing such as General Obligation Bonds. Estimated cost is \$2,000,000

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Justification:

Numerous maintenance topics such as roof issues and leaks in several areas of the office building. These leaks have developed on the west end of the vehicle bay as well. We have also had leaks in the basement during heavy periods of rain. This has caused some issues in our evidence room and gym area.

The main floor in the office area needs to be redesigned. Modern day flow and safety is a challenge. Secure areas for public safety employees need to be added. When thinking safety/security, we should not have citizens, victims and suspects all coming together in/near officer work spaces (spaces that often has sensitive information or evidence). Lack of space is a major problem. Most offices are shared by at least two people, storage is located in nearly every room in the building and in most cases rooms are at capacity. The squad room for example has three work stations for eleven officers, it also is used as a locker room and storage area. The court room/training room has clearly been outgrown by the court. Currently during the COVID crisis it is not big enough for either department to use during training if we want to safely social distance.

Operating Impacts:

Safety for our employees is key and we simply do not have the space or layout to provide a place that is totally restricted to employees. With increased building capacity brings increased costs in janitorial services and maintenance. Operating impacts for a 5 year period are listed in the table below.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

Community Impact:

This has been an exciting time for the city, it is clearly growing and employees are making a concerted effort to grow with the community. Growth is evidenced with committees looking at grocery stores, a new aquatic and recreation complex to developers adding additional homes and developments to this area. Our community has grown tremendously since the PSB was constructed that is why the Public Safety Departments have grown over the years to support the needs of the community. The current governing body and administration want to continue to grow they community. It is also clear the Public Safety Department can no longer grow with the community as the current PSB stands today.

Project Scope:

Remodel the Public Works building to create space and efficiencies for all employees housed at this location

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Project Background:

In an effort to streamline the permitting process and add efficiency, the decision was made to move Community Development from City Hall to Public Works. This brings the 2 departments primarily in control of the entire building permit process together. Even though this added efficiency to the permitting process, some overcrowding of the facility was an unfortunate result. Remodeling the mezzanine had been explored and a budget was created. This will, however, provide little space for a rather significant amount of money.

Project Location:



The funding sources for this project would come from a combination of water, sewer, Stormwater, and general fund revenues.

Justification:

Space for staff work stations is at a crucial point in being able to effectively and efficiently work within the building. Since space for equipment is becoming scarce as well as office space, the best option would be to erect an 80' X 100' building to house large equipment. This building could be built on existing land just on the south side of the drainage ditch behind Public Works. This would the allow the expansion of office space to the west and remain on ground level. This option solves 2 issues, space for needed equipment and the ability to add more office space with much less risk to the organization.

Operating Impacts:

Operating impacts would be minimal. Additional maintenance costs will occur over time as well as additional costs for janitorial services with a larger building. Estimated operating impacts would be \$500 to \$1,000 per year.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$1,000	\$1,000

Community Impact:

Allowing space to grow at public works would create efficiencies in response times to water leaks or other emergencies by allowing adequate space for equipment storage for easier access. Additional space would also allow for citizens to come meet with individual personnel without having to meet in common areas or break rooms where current meetings occur.



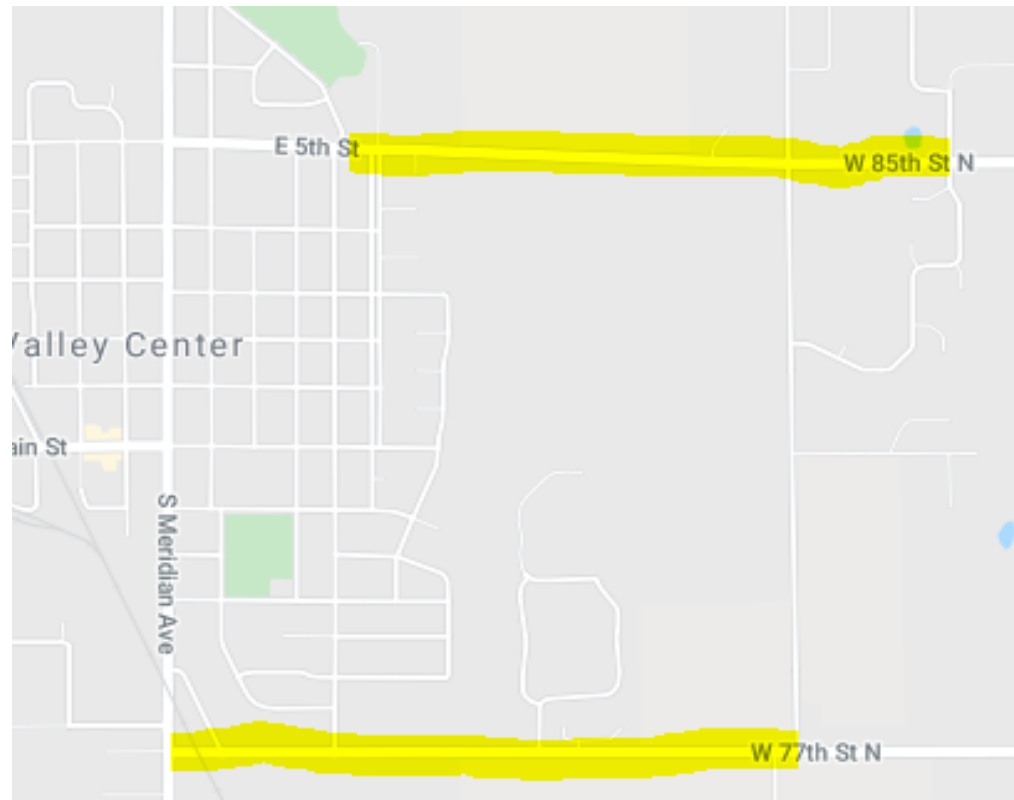
Project Scope:

Install Sidewalk & Pathway Lighting: East 5th St. — Bridge by Public Safety to Peddlers Creek; 77th St. — Meridian to Seneca

Project Background:

The Outdoor Spaces Board made recommendation in April 2019 to City Council to have lighting be installed on new pathways along the 5th Street and Ford Street corridors to improve safety along the roadway to pedestrians and bicyclists. Research to have Everygy light this area was done and the cost was quite high..... Up to \$2500/month for street lighting. As an alternative to traditional electric street lighting options, we have been researching Solar Powered Light Options.....And we would like to explore use of Solar Powered lighting technology as a pilot project for lighting up sidewalks & trails and park areas, etc. This pilot project would include purchase of a single solar powered fixture & pole that we would install in-house.....possibly at Wetland Park parking lot. Funding was approved for this in 2021 operating budget. The technology is somewhat new and seems like a viable option but before we would commit to a large scale project we would like to do this to determine the effectiveness of this product. If the light proves to provide sufficient, reliable lighting, then it would be a cost effective way to put lights along our ped/bike sidewalks and trails and in parks and at buildings

Project Location:



Funding Sources/Cost:

Transfers to CIP from the General Fund and possibly long term financing. Estimated cost is \$250,000.

Justification:

The addition of lighting to specified areas will increase pedestrian & bicycle traffic safety along busy roadways and safety in parks areas.

Operating Impacts:

Low installation cost and minimal site impact with no trenching or cabling. Lights can be installed by city staff to keep project costs to a minimum. Cost-effective design ships fully assembled and installs in minutes. A sustainable choice without recurring carbon emission and operates entirely independent from the grid and is immune to power outages. Minimal ongoing costs with no electrical bills and outside of the initial cost of the fixture, there is very little maintenance expected. The life expectancy of a LED fixture is 18-20 years, batteries 8-10 years and carry a 5 year warranty, poles have a 130 mph wind rating.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$0	\$0	\$0	\$0	\$0

Community Impact:

Improved quality of life in the community; improved interconnectivity of Pedestrian & Bicycle network; encourages recreation and healthy lifestyle activities; encourages alternative travel methods; improves safety by reducing vehicle/pedestrian crashes.



Project Scope:

Replace aging playground equipment at Lion's, McLaughlin, and Arrowhead Parks

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Project Background:

The City currently has 3 parks with playground equipment, each offer a variety of different play structure styles that serve a variety of age ranges. The average life expectancy of playground equipment is around 20 years, however we believe that 20 – 30 years is a reasonable timeframe for our community to use. Replacement depends on a variety of factors such as deficient/unsafe equipment, lack of available replacement parts, how much use the equipment gets and vandalism.

The main play structure at Lion's Park is 17 years old but has a variety of individual play equipment that range from a couple years old up to 40+ years old.

The majority of play equipment at McLaughlin Park is 20 years old and has a few pieces of individual play equipment that have been installed in the last five years.

The main play structure at Arrowhead Park is the newest at 12 years old with a few pieces of individual play equipment that have been installed in the last five years.

Project Location: Arrowhead, McLaughlin, and Lion's Parks



Funding sources will include transfers from the General Fund to the CIP and possible long term financing depending on the total final cost. Cost is estimated between \$200,000 and \$300,000 dollars.

Justification:

Playground equipment is an important but expensive purchase and funds should be accounted for so that planned, systematic replacement of equipment occurs in a 20 to 30 year timeframe to adequately maintain a safe and quality park system.

Operating Impacts:

Playground equipment is an area that we keep in the forefront of our routine operations. Playgrounds usually require a high level of maintenance. We regularly check the equipment during weekly rounds for vandalism and breakage, clean off the gravel and debris from the sidewalks and solid play surfaces, periodically top of fall surfacing and perform annual inspections. Newer equipment means less overall maintenance costs on replacement parts etc.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$750	\$750

Community Impact:

Playgrounds serve a vital role in the community with positive impacts to quality of life/ quality of place, child development (social, physical, emotional & obesity) create a strong sense of community and promote community interaction, add economic vitality, help reduce crime locally, promote public health and add environmental value.



Project Scope:

Wetlands Park ADA Trail Accessibility - Sidewalk from 5th Street at Ridgefield, west to Wetland Park trailhead access point.

Project Background:

Wetland Park is a 15.18-acre wooded parcel of city property acquired to mitigate drainage that flows in from areas north of town. Most of the Valley Meadows and Wind Mill Valley developments, as well as a large area along north Interurban drain through the property. The property is designed to detain the runoff by holding the water in the wetland area and eventually, as the water rises, drains the excess into an overflow pipe that discharges to the river.

The Valley Center City Council officially recognized and named Wetland Park at the September 21, 2004 council meeting. In addition, the Valley Center Park and Tree Board (now Outdoor Spaces & Public Properties Board) has identified its use as a nature & educational park and is now in the process of being developed. Much of the development to date has been done in-house by city staff and volunteers. Projects include, trail construction, an observation deck/outdoor classroom, parking lot, signage, wildlife art and habitat improvements that include nesting boxes for birds, bats and ducks.

One of the key future developments of the park identified includes building a connecting link from existing sidewalk adjacent to Ridgefield to the trailhead access point at Wetland Park which will provide an accessible route to the trail head.

Project Location:



Funding Sources/Cost:

Funding sources may include funding from the streets program for sidewalks and transfers to CIP from the General Fund. Estimated cost is \$100,000.

Justification:

This project is significant in connecting the sidewalk network to a specific destination (a park), provides ADA access to the trail and is included in the adopted 2019 Ped/Bike Master plan.

Operating Impacts:

Outside of initial installation, there will be very little maintenance needed. Sidewalks have an average life expectancy of 25 years.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$0	\$0	\$0	\$0	\$0

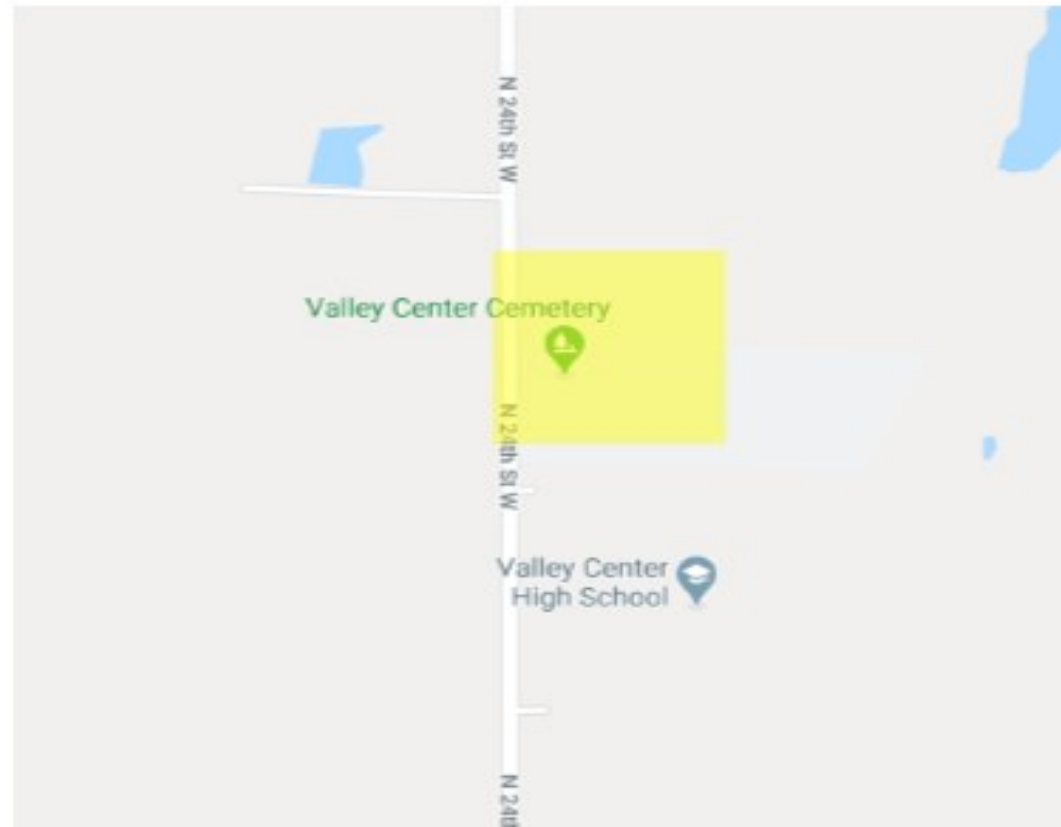
Community Impact:

This project will improve quality of life/quality of place by further expanding the Ped/Bike sidewalk network and will also improve safety by reducing vehicle/pedestrian crashes, as well as address the need for ADA access to Wetland Park.



Project Background:

The city cemetery has been in operation since 2004 and is located on North Meridian approximately 1/4 mile north of 93rd Street. The property is approximately 15 acres with only the first 5 acres developed. Amenities include, trees, a parking lot that was added in 2014 and maintenance shed in 2018. It does not currently have any utility services on site. The 2019 representation from the American Legion discussed the possibility of installing a flag pole with the Outdoor Spaces Board and while the Board was interested, it led into a much larger discussion of what to do with the landscape/memorial reserve area shown as “E” on the Cemetery map. Although there have been some ideas discussed as to what to develop in this area, such as a Veteran’s Burial area, installation of a flag pole and a reflection area with a water feature, there is not a clear direction of what is needed/wanted and need to be studied further in order to develop a concept design.

Project Location:

Funding will be determined at a later date. Most likely will include transfers from the General Fund to the CIP and possible long term financing. Estimated cost is \$500,000.

Justification:

When the cemetery was originally started it was expected that it would be developed in phases. This project, in addition to the aesthetic improvement of the property, developing a memorial/reflection area within the cemetery is one of the next logical improvements and would greatly enhance the amenities within the community.

Operating Impacts:

The level of operating impact would depend largely on the scope of this project. A Memorial/Reflection Area would likely require increased staff time at higher level of maintenance.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500

Community Impact:

People also see the cemetery as a place of historical significance and connection point, place of solitude and remembrance, as well as physical memorial location for ritual and post-funeral events. This project will great have great significance to the community and improve quality of life/quality of place by enhancing the features and amenities offered at our cemetery and bring families together during difficult, emotional times and patriotic events.



Project Background:

In 2019 the City worked with consultants SWT Designs to update and adopt a new Pedestrian and Bicycle plan that replaces the original plan from 2013. This plan takes a comprehensive approach to addressing existing conditions, community engagement process, needs analysis of the sidewalks & pathways, plan implementation & prioritization and funding.

Project Location:

Various locations throughout Valley Center

Funding Sources/Cost:

Funding sources include Special Streets and Highway funding for sidewalks and potentially long term financing depending on how many sections of sidewalk are selected per year.

Justification:

The Ped/Bike Master Plan focuses on providing safe and efficient connections throughout Valley Center. The Plan identifies priority corridors for pedestrian and bicycle facilities.

Operating Impacts:

Reduce initial operating costs due to the sidewalks being placed in City right of way which is already maintained by the Parks and Public Bldgs. Department. Operating budget impacts will be determined when the scope of project is selected due to number of areas to choose from.

Community Impact:

Valley Center residents and business realize the benefits of providing safe and convenient walking and biking facilities. The benefits are not just limited to those that walk or bike. The benefits include: alternative modes of transportation, improved health and well-being, reduced costs for transportation, reduced crashes, increased convenience, improved vehicular travel & reduced congestion, reduced energy consumption, improved local economy, improved access to education & employment and increased home values.



Project Scope:

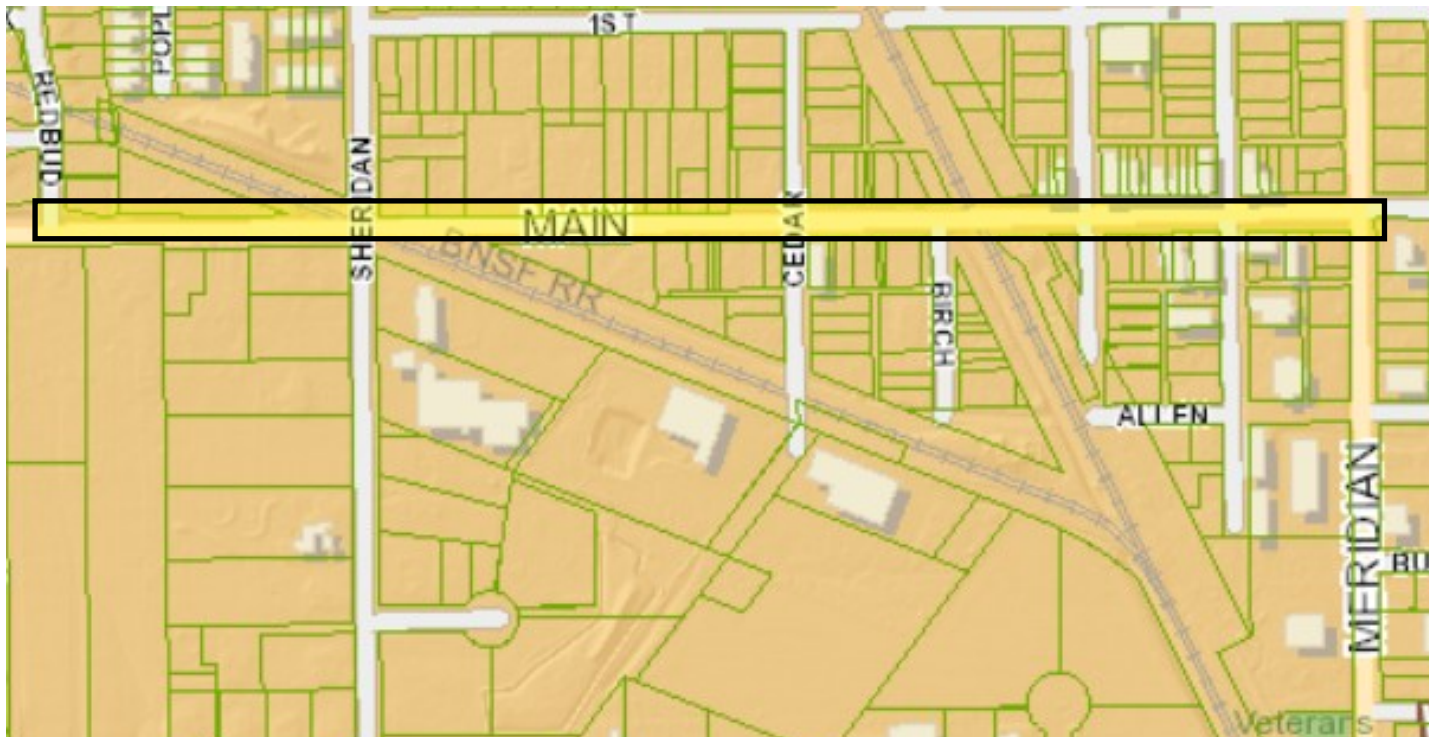
Reconstruct Main Street from Redbud to Meridian Avenue to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management.

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Project Background:

Reconstruct Main Street from Redbud to Meridian Avenue to a 3-lane section with on street parking, curb and gutter, with sidewalk in addition to storm water sewer construction. The pavement and curb and gutter are in poor condition with frequent areas of failure and standing water. Existing sidewalk in the area is not continuous and has failed in multiple areas. The project area includes the City's Main Street redevelopment corridor and is identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan (April 2013) as Priority 1 as well as serving as the primary gathering place for City events such as Fall Festival, Food Trucks on Main Street, and Movie on Main Street. In addition to paving and sidewalk, storm water sewer will be extended to address drainage issues noted as High Priority in the City of Valley Center Master Drainage Plan (April 2017).

Project Location:



Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST	
Please list the estimated cost in today's dollars.	
Pre-Construction/Implementation Costs <i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	\$337,900
Construction/Implementation Costs <i>Includes: construction, construction engineering</i>	+ \$2,675,885
Total Project Costs <i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	= \$3,013,785
WAMPO Funding Request <i>No more than 80% of the cost of construction/implementation</i>	\$2,140,708

PROJECT PROPOSAL

The total project cost is listed as \$3,013,785 with \$2,140,708 being funded by WAMPO leaves a \$873,077 local share. This project has not been awarded WAMPO funds yet.

Justification:

The Main Street reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks flanking the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center’s historic downtown, boosting the economy of Valley Center through the easier access for pedestrians. This project boosts the walkability of Valley

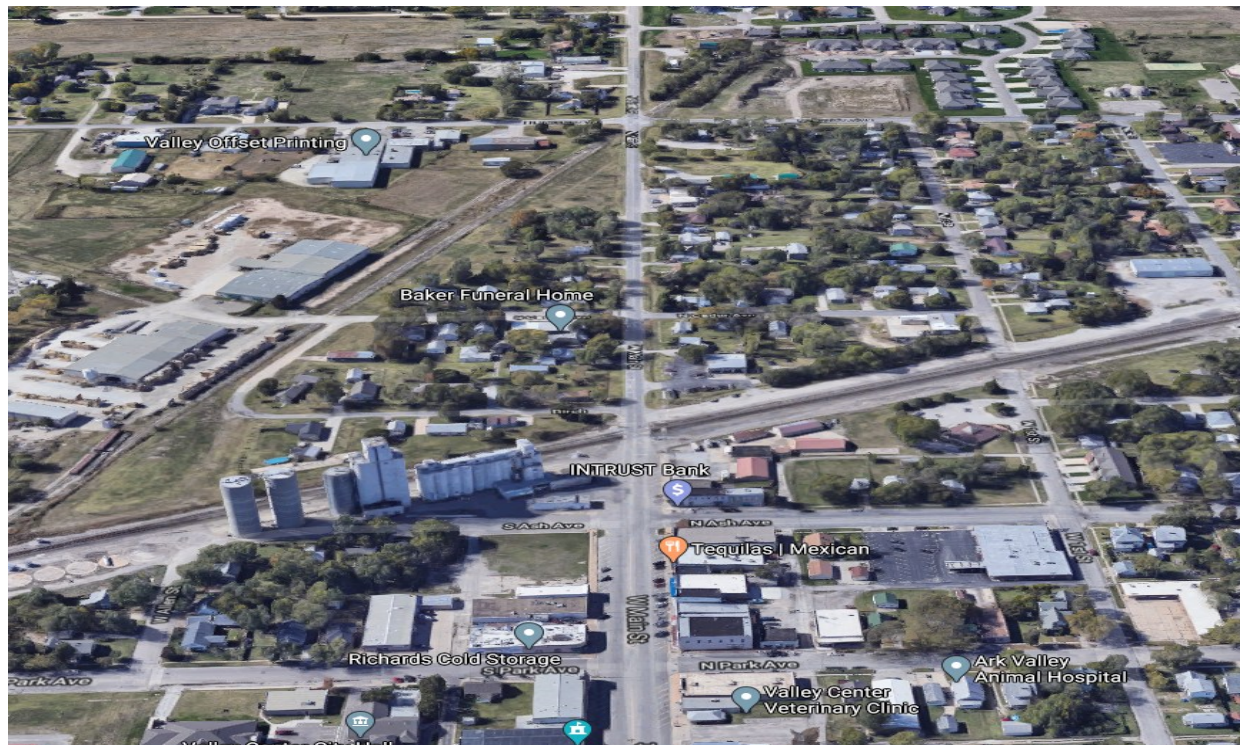
Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City's prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

Main Street along the project corridor is Valley Center's historic downtown. This corridor hosts many community events, includes many historic buildings and resources, is the traditional shopping district, and is the identity of the Valley Center community. The reconstruction of Main Street addresses deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, in addition to storm water management in connection to the broader City of Valley Center Pedestrian and Bicycle Facilities Master Plan and the City of Valley Center Master Drainage Plan, both creating a higher quality of living for those in Valley Center and adjacent cities.



Project Scope:

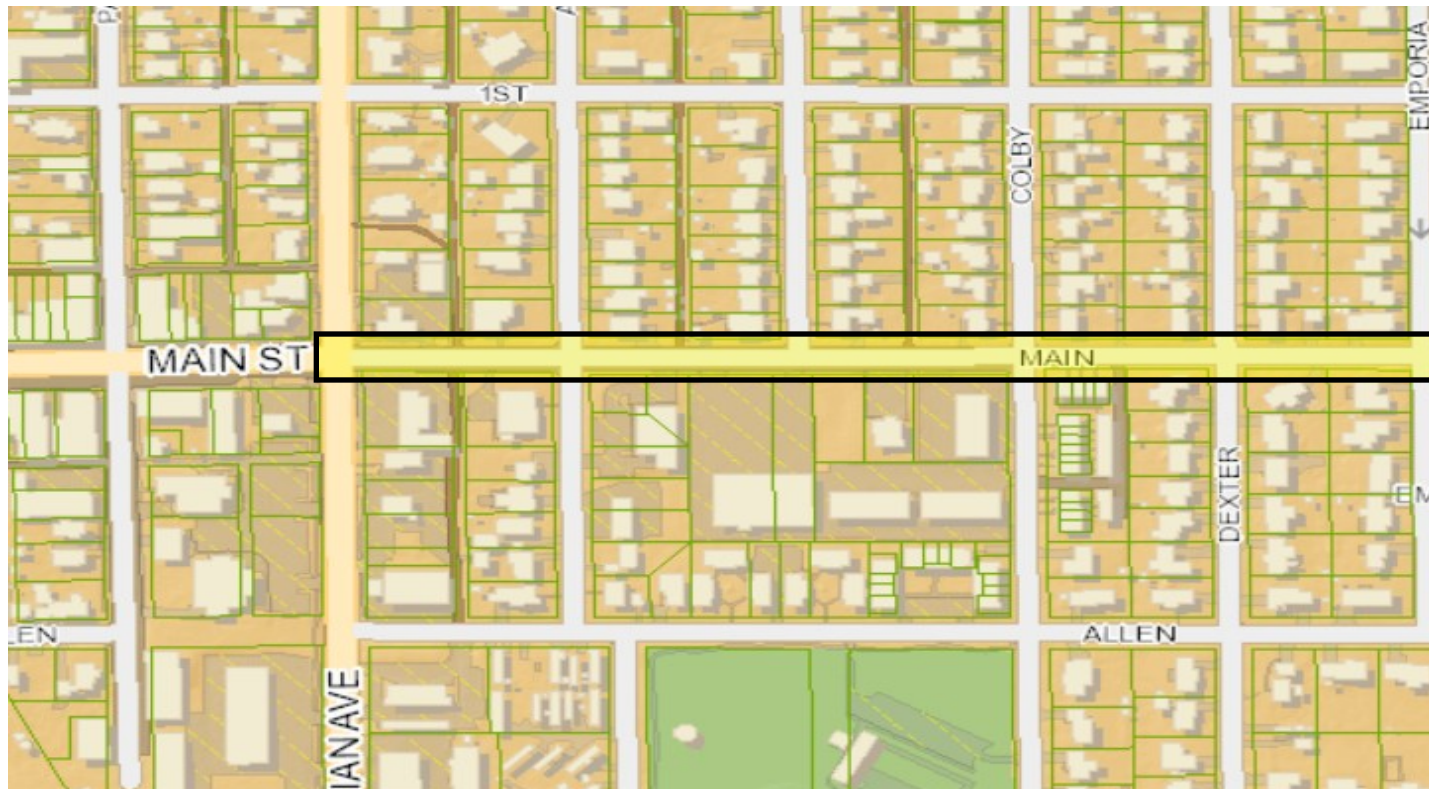
Reconstruct Main Street from Meridian Avenue to Emporia Avenue to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management.

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Project Background:

Reconstruct Main Street from Meridian Avenue to Emporia Avenue to a 3-lane section with on street parking, curb and gutter, with sidewalk in addition to storm water sewer construction. The pavement and curb and gutter are in poor condition with frequent areas of failure and standing water. Existing sidewalk in the area is not continuous and has failed in multiple areas. The project area includes the City's Main Street redevelopment corridor as well as the post office and is identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan (April 2013) as Priority 1. In addition to paving and sidewalk, storm water sewer will be extended to address drainage issues noted as Moderate Priority in the City of Valley Center Master Drainage Plan (April 2017).

Project Location:



Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST	
Please list the estimated cost in today's dollars.	
Pre-Construction/Implementation Costs <i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	\$61,600
Construction/Implementation Costs <i>Includes: construction, construction engineering</i>	+ \$693,000
Total Project Costs <i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	= \$754,600
WAMPO Funding Request <i>No more than 80% of the cost of construction/implementation</i>	\$554,400
PROJECT PROPOSAL	

The total project cost is listed as \$754,600 with \$554,400 being funded by WAMPO leaves a \$200,200 local share. This project has not been awarded WAMPO funding yet.

Justification:

This portion of Main Street includes many Valley Center businesses including the post office. It is a main artery from many of the older neighborhoods in Valley Center to downtown and the many community destinations along Meridian Avenue. The reconstruction of Main Street addresses deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, in addition to storm water management in connection to the broader City of Valley Center Pedestrian and Bicycle Facilities Master Plan and the City of Valley Center

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City’s prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Main Street reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks along the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, reduces the need for individual vehicle use, in addition to creating an overall walkable space. Enhanced connections through the proposed sidewalks strengthens the connections to Valley Center’s downtown, boosting the economy through the easier access for pedestrians. This project boosts the walkability of Valley Center, increasing access to local arts, cultural and recreational centers, and community events in downtown.



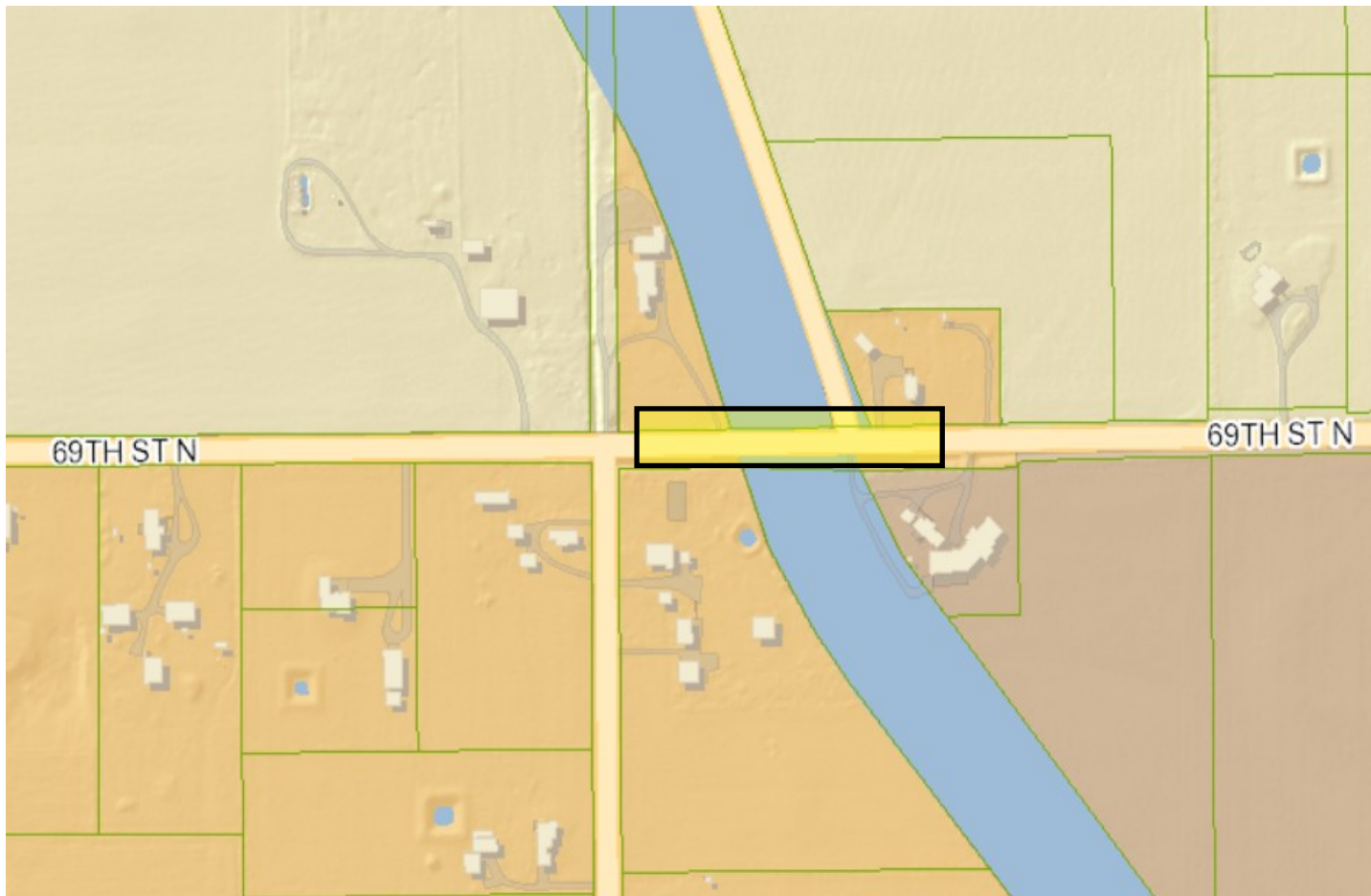
Project Scope:

Reconstruct the 69th Street North bridge deck over the Wichita-Valley Center Floodway to address deteriorating pavement conditions and traffic safety.

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Project Background:

Reconstruct the 69th Street North bridge deck over the Wichita-Valley Center Floodway. The bridge deck is in poor condition with frequent areas of failure. In addition, there are several areas washed out beneath the bridge including around the abutments.

Project Location:

Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

PROJECT COST		
	Pre-Construction/Implementation Costs	\$ 220,749.00
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>		
	Constuction/Implementation Costs	\$ 1,419,103.00
<i>Includes: construction, construction engineering</i>		
	Total Project Costs:	\$ 1,639,853.00
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>		
	WAMPO Funding Re-quest	\$ 1,414,769.00
<i>No more than 80% of the cost of construction/implementation</i>		
PROJECT PROPOSAL		

The total project cost is listed as \$1,639,853. We applied for WAMCO funding on February 2nd, 2024. This project has not been awarded WAMCO funding yet Funding sources include Special Streets and Highway funding for sidewalks and potentially long term financing.

Justification:

The 69th Street North Bridge deck reconstruction aims to address the safety concerns of the existing infrastructure. The project will prevent failure of the bridge structure, which would pose safety and access issues.

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City's prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The bridge reconstruction on 69th Street North benefits the areas within the region, as it is heavily used by not only those in Valley Center but also those in neighboring communities. Crossings of the floodway are sparse; with the next closest crossings being over a mile in each direction.



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and gutter

2000



Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obliga-
tion Bonds due to the nature of these projects being submitted for the next 20 year Trans-
portation Improvement Plan and receiving notification of award fairly close to the project
start date. The overall costs for the project are as follows:

The total project cost is listed as \$8,422,697 with \$5,831,098 being funded by WAMPO
leaves a \$2,591,599 local share. This WAMPCO funding has not been awarded yet. It has
an estimated 2029-2032 time frame.

PROJECT COST	
Pre-Construction/Implemenation Costs	\$ 1,133,824.65
<i>Includes: refinement studies, prelimiary engineering, right of way acquisition, utility relocation</i>	
Constuction/Implementation Costs	\$ 7,288,872.78
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 8,422,697.44
Sum of Pre-Construction Costs and Construction/Implementation Costs	
WAMPO Funding Request	\$ 5,831,098.22
<i>No more than 80% of the cost of construction/implemenation</i>	
PROJECT PROPOSAL	

Justification:

Meridian is the primary north/south street through Valley Center and connecting to the
region. This route provides access to the majority of Valley Center schools. The Meridian
reconstruction is part of the larger City of Valley Center Pedestrian and Bicycle Facilities
Master Plan that addresses safety concerns and strengthens pedestrian connectedness
throughout Valley Center and the surrounding WAMPO region.

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City's prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

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Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

The Meridian reconstruction project increases the health and safety of Valley Center as a result of the proposed sidewalks along the 3-lane section of road. By separating the pedestrians from the road, the project decreases fatalities and serious injuries, adds needed turning lanes, reduces the need for individual vehicle use, in addition to creating an over-all walkable space. With the multitude of schools along this corridor, roadway and pedestrian improvements will improve the safety of the corridor. Enhanced connections through the proposed sidewalks strengthens the connections throughout Valley Center and its amenities and schools. This project boosts the walkability and pedestrian circulation along Valley Center's main north/south corridor. Sidewalk improvements, especially the addition of sidewalk along the west side of the road, are needed and identified in the City of Valley Center Pedestrian and Bicycle Facilities Master Plan.



Project Scope:

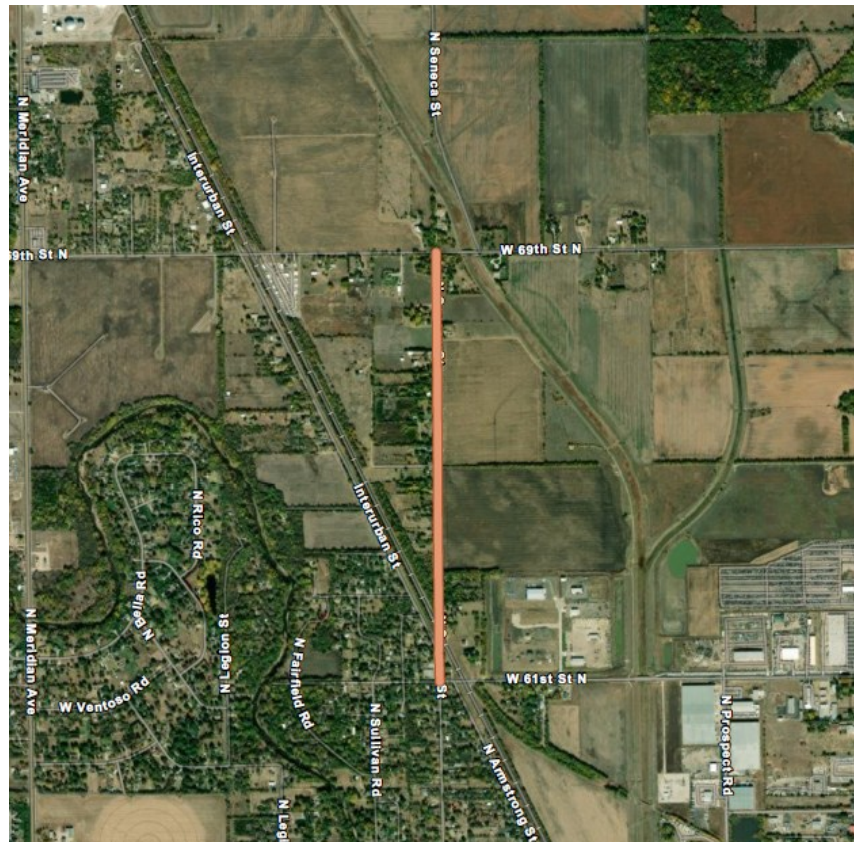
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Reconstruct Seneca Avenue from 61st Street to 69th Street. Limits to address deteriorating pavement conditions, traffic safety, pedestrian connectivity and safety, as well as storm water management. We will also upgrade the road from a narrow rural two way to handle the through traffic, freight traffic, and local traffic that is currently being driven on it.

Project Background:

Reconstruct Seneca Avenue from 61st Street to 69th Street from a narrow rural two lane road. This road is vastly undersized to handle the expected growth in this region./ This area also suffers from drainage problems, and the curb/gutter stormwater system will be designed to better handle it than the current open ditches. This eliminates standing water, overtopping, and other drainage related hazards.

Project Location:



Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$2,792,468 with \$1,933,247 being funded by WAMPO leaves a \$859,221 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2027 or later time frame.

PROJECT COST	
Pre-Construction/Implementenation Costs	\$ 375,909.19
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Constuction/Implementation Costs	\$ 2,416,559.06
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 2,792,559.25
Sum of Pre-Construction Costs and Construction/Implementation Costs	
WAMPO Funding Request	\$ 1,933,247.25
<i>No more than 80% of the cost of construction/implemenation</i>	
PROJECT PROPOSAL	

Justification:

This section of Seneca was not built for the traffic it is currently handling daily. It is currently a narrow rural two lain road and needs to be widened and upgraded. There is expected to be significant future housing growth in this region in the upcoming years. In addition, there are serious stormwater drainage issues that need to be rectified.

Project Scope:

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Reconstruct the “heart of the city” with new roads, drainage and ADA sidewalks. This would assist tremendously with updating our vibrant downtown.

Project Background:

Some areas of the downtown are in need of updating. This could include new roads, sidewalks, pedestrian lanes, bicycle lanes, and making the area fully ADA accessible. The focus would be on the area that hosts the fall festival.

Project Location:



Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$4,590,114.10 with \$3,177,771.30 being funded by WAMPO leaves a \$1,412,342.80 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2029-2032 time frame.

PROJECT COST	
Pre-Construction/Implementenation Costs	\$ 617,899.98
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Constuction/Implementation Costs	\$ 3,972,214.30
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 4,590,114.10
<i>Sum of Pre-Construction Costs and Construction/Implementation Costs</i>	
WAMPO Funding Request	\$ 3,177,771.30
<i>No more than 80% of the cost of construction/implementenation</i>	
PROJECT PROPOSAL	

Justification:

A vibrant downtown is essential for any city. Parts of our downtown are dilapidated and need updating. New roads, bike paths and side walks would greatly update our downtown. In addition, the downtown would fix any current ADA compliance issues.

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. Additional savings will be realized through increased business development in our downtown region, and also increased traffic for our current businesses.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

An updated downtown would be a source of pride for our entire community. New roads, sidewalks and bike paths would increase the number of people visiting downtown. We would also make the area fully ADA compliant for our residents.

Project Scope:

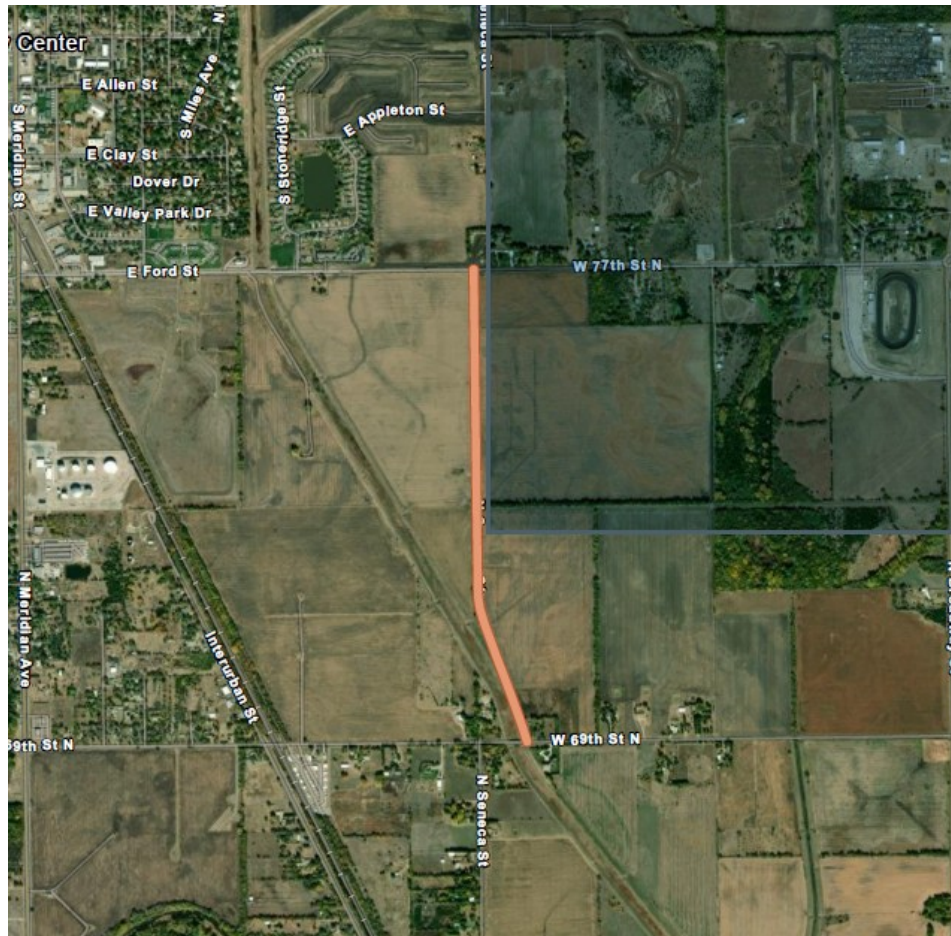
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Reconstruct Seneca from 69th to 77th to address deteriorating pavement conditions, traffic safety, lack of a road shoulder, pedestrian connectivity and safety, as well as storm water management. A turn lane would also be added.

Project Background:

This is a main Sedgwick County roadway that the City recently annexed portions of. With upcoming development plans this section will see a large increase in traffic due to the connection point for Amazon. The county recently did an overlay that put a temporary fix on it in 2021. However, the road has no shoulders and is unsafe for pedestrians that utilize it. This would fully connect Seneca Street to Ford Street where a recent KDOT Project was completed.

Project Location:



Funding Sources/Cost:

Primarily, funding for projects submitted to WAMPO are financed through General Obligation Bonds due to the nature of these projects being submitted for the next 20 year Transportation Improvement Plan and receiving notification of award fairly close to the project start date. The overall costs for the project are as follows:

The total project cost is listed as \$2,457,304.56 with \$1,701,201.85 being funded by WAMPO leaves a \$756,093.71 local share. This WAMPCO funding has not been awarded yet. It has an estimated 2033-2040 time frame.

PROJECT COST	
Pre-Construction/Implementenation Costs	\$ 330,791.00
<i>Includes: refinement studies, preliminary engineering, right of way acquisition, utility relocation</i>	
Constuction/Implementation Costs	\$ 2,126,513.57
<i>Includes: construction, construction engineering</i>	
Total Project Costs:	\$ 2,457,304.56
Sum of Pre-Construction Costs and Construction/Implementation Costs	
WAMPO Funding Request	\$ 1,701,210.85
<i>No more than 80% of the cost of construction/implemenation</i>	
PROJECT PROPOSAL	

Justification:

Upgrading this segment to a suburban standard will create a new north/south corridor between Broadway and Meridian for growth. Given the growth around the new Amazon facility, it's likely this area will develop over the next several years and updating the corridor to align with the growth will ensure safe and convenient access.

Operating Impacts:

By completing this project the City will benefit from a reduction in maintenance and repair costs. These savings will be realized by reducing services such as periodic crack sealing, patching of pavement due to failing pavement conditions, slurry sealing, and periodic mill and overlays. The City's prioritized annual maintenance budget will be allowed greater flexibility not needing its main focus on this area of the City.

Impact on Operating Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Maintenance	\$500	\$500	\$500	\$500	\$500

Community Impact:

This will improve the drivability and safety of a future growth area of the city. Adding turn lanes and shoulders will help avoid collisions. Adding a curb/gutter stormwater system will help alleviate the frequent standing water and overtopping. This project

NEW BUSINESS
RECOMMENDED ACTION

C. CAPITAL IMPROVEMENT PLAN 2026-2035:

Should Council choose to proceed,

RECOMMENDED ACTION:

Staff recommend approval to the Capital Improvement Plan 2026 through 2035.

NEW BUSINESS

**D. HISTORICAL SOCIETY REQUEST TO PLACE SIGNS IN THE
RIGHT OF WAY FOR ICE CREAM SOCIAL AND CHICKEN
NOODLE/CRAFT SHOW FUNDRAISER:**

The Historical Society is requesting to place signs in the right of way to advertise their Ice Cream Social Fundraiser to be held August 23, 2026 (for the window replacement fundraiser) and the Chicken Noodle/Craft Show Fundraiser to be held November 7, 2026 (funds of which help with annual operational costs). They are requesting to place the signs 30 days prior to each event.

NEW BUSINESS

RECOMMENDED ACTION

**D. HISTORICAL SOCIETY REQUEST TO PLACE SIGNS IN THE
RIGHT OF WAY FOR ICE CREAM SOCIAL AND CHICKEN
NOODLE/CRAFT SHOW FUNDRAISER:**

Should Council choose to proceed

RECOMMENDED ACTION

Staff recommends approving the placement of the signs in the right of way for the Historical Society Ice Cream Social and Chicken Noodle/Craft Show Fundraising events in 2026.

CONSENT AGENDA

- A. Appropriation Ordinance – July 10, 2026**
- B. 2nd Quarter Treasurer Report**

RECOMMENDED ACTION:

Staff recommends motion to approve the Consent Agenda as presented.

VENDOR SET: 02 City of Valley Center
BANK: APBK PEOPLES CHECKING
DATE RANGE: 6/27/2026 THRU 7/10/2026

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VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0683	IRS- DEPARTMENT OF THE TREASUR							
I-T3 202606295176	FICA TAX	D	6/30/2026	55.80		002520		
I-T4 202606295176	MEDICARE	D	6/30/2026	13.12		002520		68.92
1517	AUXIANT P3							
I-202607075217	AUXIANT P3	D	7/01/2026	20,656.17		002523		20,656.17
0274	KANSAS DEPT OF REVENUE							
I-T2 202607075215	STATE WITHHOLDING	D	7/10/2026	6,148.22		002524		6,148.22
0282	KANSAS PAYMENT CENTER							
I-CS2202607075215	CASE # SG20DM02501	D	7/10/2026	683.50		002525		
I-CS5202607075215	CASE # 16DM00329	D	7/10/2026	271.00		002525		954.50
0287	KPERS							
I-KLS202607075215	KPERS OPTIONAL LIFE SPOUSE	D	7/10/2026	82.58		002526		
I-KPC202607075215	KPERS 3	D	7/10/2026	8,286.27		002526		
I-KPF202607075215	KP & F	D	7/10/2026	19,278.45		002526		
I-KPL202607075215	KPERS OPTIONAL GROUP LIFE INS	D	7/10/2026	458.37		002526		
I-KPN202607075215	KPERS TIER 2	D	7/10/2026	1,151.40		002526		
I-KPR202607075215	KPERS TIER 1	D	7/10/2026	2,056.68		002526		31,313.75
0644	EMPOWER FINANCIAL							
I-GWF202607075215	KPERS TANDEM 457 DEF COMP	D	7/10/2026	2,259.32		002527		
I-GWR202607075215	KPERS 457 ROTH DEF COMP	D	7/10/2026	1,320.50		002527		3,579.82
0683	IRS- DEPARTMENT OF THE TREASUR							
I-T1 202607075215	FEDL WITHHOLDING TAX	D	7/10/2026	10,357.10		002528		
I-T3 202607075215	FICA TAX	D	7/10/2026	15,553.56		002528		
I-T4 202607075215	MEDICARE	D	7/10/2026	3,637.52		002528		29,548.18
0776	MID AMERICAN CREDIT UNION							
I-HSA202607075215	HSA CONTRIBUTION	D	7/10/2026	1,465.67		002529		1,465.67
1517	AUXIANT P3							
I-202607095220	AUXIANT P3	D	7/08/2026	5,109.38		002531		5,109.38
1517	AUXIANT P3							
I-202607095221	AUXIANT P3	D	7/01/2026	35,812.19		002532		35,812.19
1078	FLEXIBLE BENEFIT SERVICE CORPO							
I-202607095223	FLEXIBLE BENEFIT SERVICE CORPO	D	6/30/2026	3,822.33		002534		3,822.33

VENDOR SET: 02 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 6/27/2026 THRU 7/10/2026

July 21, 2026 City Concil Meeting 92

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0032	AFLAC							
I-AF 202606105092	SUPPLEMENTAL INSURANCE	R	7/01/2026	85.27		064616		
I-AF 202606245171	SUPPLEMENTAL INSURANCE	R	7/01/2026	85.27		064616		
I-AFC202606105092	SUPPLEMENTAL INSURANCE	R	7/01/2026	81.83		064616		
I-AFC202606245171	SUPPLEMENTAL INSURANCE	R	7/01/2026	84.77		064616		
I-AFD202606105092	SUPPLEMENTAL INSURANCE	R	7/01/2026	71.50		064616		
I-AFD202606245171	SUPPLEMENTAL INSURANCE	R	7/01/2026	71.50		064616		
I-AFL202606105092	SUPPLEMENTAL LIFE INSURANCE	R	7/01/2026	18.92		064616		
I-AFL202606245171	SUPPLEMENTAL LIFE INSURANCE	R	7/01/2026	18.92		064616		
I-AFO202606105092	SUPPLEMENTAL INSURANCE	R	7/01/2026	63.35		064616		
I-AFO202606245171	SUPPLEMENTAL INSURANCE	R	7/01/2026	63.35		064616		644.68
0445	DELTA DENTAL OF KANSAS, INC.							
I-DDS202606105092	DENTAL INSURANCE	R	7/01/2026	280.65		064617		
I-DDS202606245171	DENTAL INSURANCE	R	7/01/2026	243.14		064617		
I-DEC202606105092	DENTAL INSURANCE	R	7/01/2026	401.83		064617		
I-DEC202606245171	DENTAL INSURANCE	R	7/01/2026	401.83		064617		
I-DES202606105092	DENTAL INSURANCE	R	7/01/2026	74.08		064617		
I-DES202606245171	DENTAL INSURANCE	R	7/01/2026	74.08		064617		
I-DFM202606105092	DENTAL INSURANCE	R	7/01/2026	683.43		064617		
I-DFM202606245171	DENTAL INSURANCE	R	7/01/2026	683.43		064617		2,842.47
0566	SURENCY LIFE AND HEALTH							
I-202607015177	SURENCY LIFE AND HEALTH	R	7/01/2026	4.58		064618		
I-VEC202606105092	VISION INSURANCE	R	7/01/2026	7.93		064618		
I-VEC202606245171	VISION INSURANCE	R	7/01/2026	7.93		064618		
I-VMC202606105092	VISION INSURANCE	R	7/01/2026	78.12		064618		
I-VMC202606245171	VISION INSURANCE	R	7/01/2026	87.51		064618		
I-VME202606105092	VISION INSURANCE	R	7/01/2026	53.13		064618		
I-VME202606245171	VISION INSURANCE	R	7/01/2026	53.13		064618		
I-VMF202606105092	VISION INSURANCE	R	7/01/2026	185.57		064618		
I-VMF202606245171	VISION INSURANCE	R	7/01/2026	185.57		064618		
I-VMS202606105092	VISION INSURANCE	R	7/01/2026	30.36		064618		
I-VMS202606245171	VISION INSURANCE	R	7/01/2026	20.71		064618		714.54
1297	BURNS & MCDONNELL/CAS CONSTRUC							
I-202607025192	BURNS & MCDONNELL/CAS CONSTRUC	R	7/03/2026	794,767.16		064743		794,767.16
1476	C & B EQUIPMENT MIDWEST							
I-202607025185	C & B EQUIPMENT MIDWEST	R	7/03/2026	9,150.54		064744		9,150.54
0952	CILLESSEN & SONS INC.							
I-202607025183	CILLESSEN & SONS INC.	R	7/03/2026	2,956.24		064745		2,956.24

VENDOR SET: 02 City of Valley Center

BANK: APBK PEOPLES CHECKING

DATE RANGE: 6/27/2026 THRU 7/10/2026

July 21, 2026 City Concil Meeting 93

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1162 I-202607015181	CUT RATES LAWN CARE LLC CUT RATES LAWN CARE LLC	R	7/03/2026	6,175.00		064746		6,175.00
0960 I-202607025201	DEPARTMENT OF THE TREASURY DEPARTMENT OF THE TREASURY	R	7/03/2026	345.60		064747		345.60
1288 I-202607025197	DONNELLY-MILLS & HOBSON, LLC DONNELLY-MILLS & HOBSON, LLC	R	7/03/2026	150.00		064748		150.00
0988 I-202607025190	FELD FIRE FELD FIRE	R	7/03/2026	1,878.32		064749		1,878.32
0824 I-202607025191	GALLS, LLC GALLS, LLC	R	7/03/2026	82.51		064750		82.51
1482 I-202607025208	GENERAL CODE GENERAL CODE	R	7/03/2026	1,195.00		064751		1,195.00
1418 I-202607025205	GODFREY'S INDOOR SHOOTING & AR GODFREY'S INDOOR SHOOTING & AR	R	7/03/2026	308.96		064752		308.96
1539 I-202607025187	HAUL & ORDER JUNK REMOVAL SERV HAUL & ORDER JUNK REMOVAL SERV	R	7/03/2026	150.00		064753		150.00
0179 I-202607025203	INTERLINGUAL INTERPRETING SERV INTERLINGUAL INTERPRETING SERV	R	7/03/2026	122.20		064754		122.20
1474 I-202607015179	JAN-PRO REGIONAL FRANCHISE JAN-PRO REGIONAL FRANCHISE	R	7/03/2026	5,135.00		064755		5,135.00
0077 I-202607025194	KANSAS OFFICE OF THE TREASURER KANSAS OFFICE OF THE TREASURER	R	7/03/2026	1,066.90		064756		1,066.90
0183 I-202607025207	KANSAS ONE-CALL SYSTEM, INC KANSAS ONE-CALL SYSTEM, INC	R	7/03/2026	279.30		064757		279.30
0682 I-202607025204	LEXIPOL LLC LEXIPOL LLC	R	7/03/2026	6,852.56		064758		6,852.56
0784 I-202607025199	MERIDIAN ANALYTICAL LABS, LLC MERIDIAN ANALYTICAL LABS, LLC	R	7/03/2026	750.00		064759		750.00
1529 I-202607025209	MIDWEST PUBLIC RISK MIDWEST PUBLIC RISK	R	7/03/2026	249,017.00		064760		249,017.00

VENDOR SET: 02 City of Valley Center
BANK: APBK PEOPLES CHECKING
DATE RANGE: 6/27/2026 THRU 7/10/2026

July 21, 2026 City Concil Meeting 94

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0196	P E C (PROFESSIONAL ENGINEERIN I-202607025193 P E C (PROFESSIONAL ENGINEERIN	R	7/03/2026	59,846.65		064761		59,846.65
0578	PHILIP L. WEISER, J.D. I-202607025195 PHILIP L. WEISER, J.D.	R	7/03/2026	150.00		064762		150.00
0226	RURAL WATER DISTRICT #2 I-202607015180 RURAL WATER DISTRICT #2	R	7/03/2026	846.00		064763		846.00
1268	SARGENT DRILLING I-202607025188 SARGENT DRILLING	R	7/03/2026	25,500.00		064764		25,500.00
1537	SHELBY M HENDRICKSON LLC I-202607025196 SHELBY M HENDRICKSON LLC	R	7/03/2026	500.00		064765		500.00
1082	T-MOBILE I-202607025186 T-MOBILE	R	7/03/2026	97.50		064766		97.50
0328	UCI - UTILITY CONSULTANTS I-202607025184 UCI - UTILITY CONSULTANTS	R	7/03/2026	90.00		064767		90.00
1240	UTILITY MAINTENANCE CONTRACTOR I-202607025202 UTILITY MAINTENANCE CONTRACTOR	R	7/03/2026	3,540.00		064768		3,540.00
0312	VALLEY CENTER RECREATION I-202607025206 VALLEY CENTER RECREATION	R	7/03/2026	4,478.70		064769		4,478.70
1408	WICHITA-KIDD'S TOWING I-202607025189 WICHITA-KIDD'S TOWING	R	7/03/2026	125.00		064770		125.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	31	1,179,757.83	0.00	1,179,757.83
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	11	138,479.13	0.00	138,479.13
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

VENDOR SET: 02 BANK: APBK TOTALS:	NO 42	INVOICE AMOUNT 1,318,236.96	DISCOUNTS 0.00	CHECK AMOUNT 1,318,236.96
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VENDOR SET: 03 City of Valley Center
BANK: APBK PEOPLES CHECKING
DATE RANGE: 6/27/2026 THRU 7/10/2026

July 21, 2026 City Concil Meeting 95

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0157	KYLE FIEDLER							
I-202607025198	KYLE FIEDLER	R	7/03/2026	75.11		064771		75.11

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	1	75.11	0.00	75.11
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0			
	VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 03 BANK: APBK TOTALS:	1	75.11	0.00	75.11
BANK: APBK TOTALS:	43	1,318,312.07	0.00	1,318,312.07
REPORT TOTALS:	43	1,318,312.07	0.00	1,318,312.07

SELECTION CRITERIA

July 21, 2026 City Concil Meeting 96

VENDOR SET: * - All
VENDOR: ALL
BANK CODES: All
FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999
DATE RANGE: 6/27/2026 THRU 7/10/2026
CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
PRINT G/L: NO
UNPOSTED ONLY: NO
EXCLUDE UNPOSTED: NO
MANUAL ONLY: NO
STUB COMMENTS: NO
REPORT FOOTER: NO
CHECK STATUS: NO
PRINT STATUS: * - All

CONSENT AGENDA

A. APPROPRIATION ORDINANCE:

Below is the proposed Appropriation Ordinance for July 10, 2026, as prepared by City Staff.

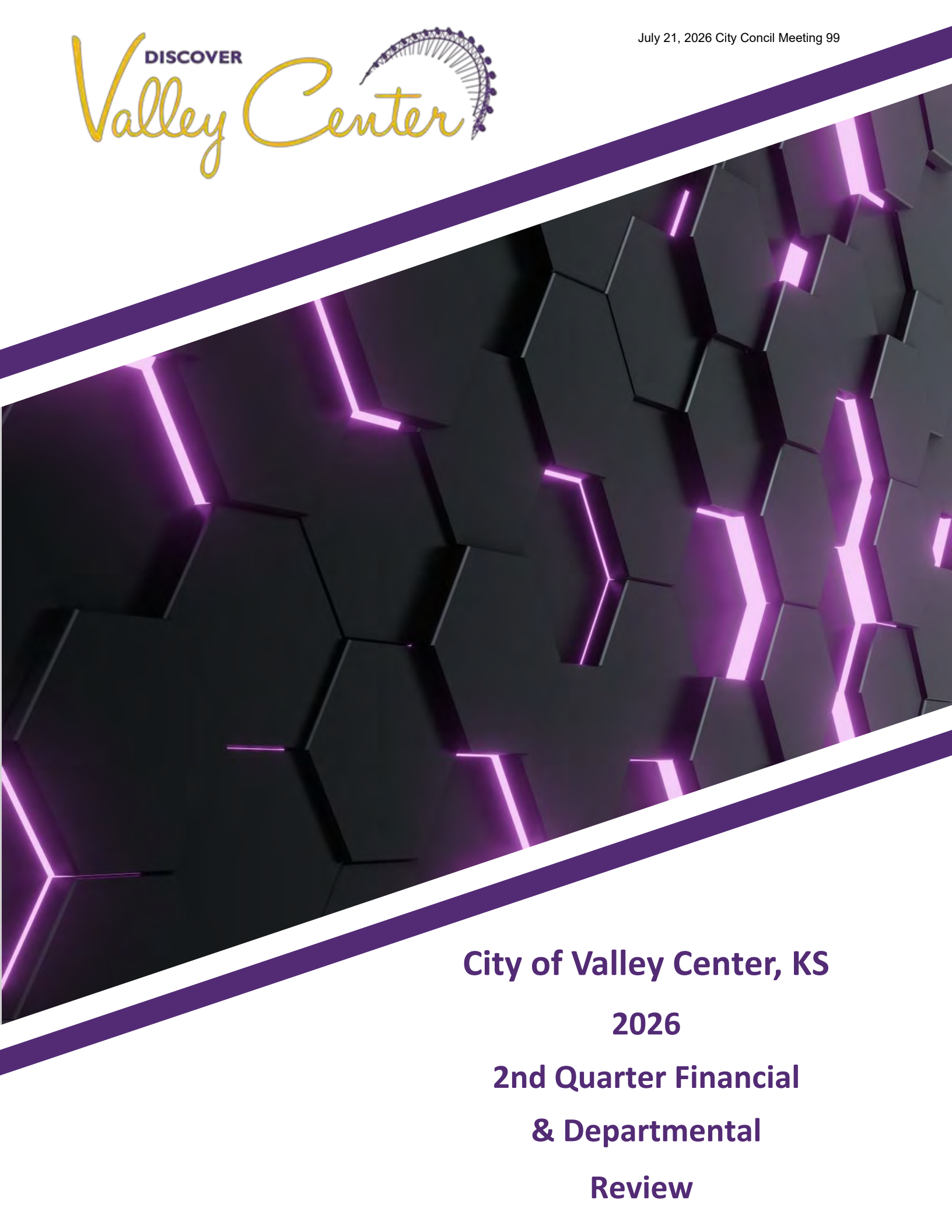
June 26, 2026 Appropriation

Peoples Bank \$ 1,318,312.07

CONSENT AGENDA

B. 2nd Quarter Treasurer Report:

- 2ND Quarter Treasurer Report



City of Valley Center, KS
2026
2nd Quarter Financial
& Departmental
Review

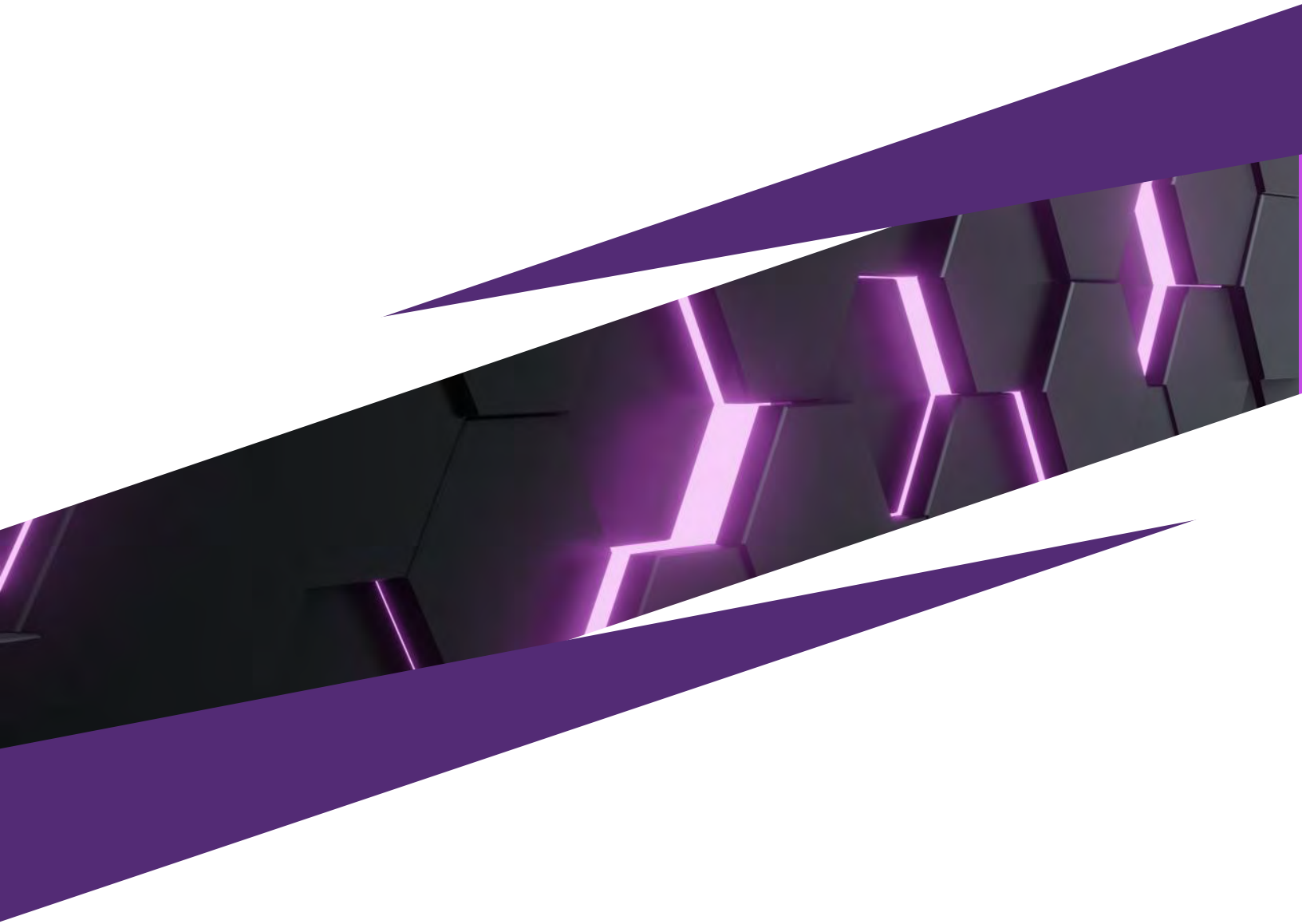


Fund Balance Summary

City of Valley Center, Kansas Treasurer's Quarterly Unaudited Financial Report For the Quarter Ending June 30, 2026				
Fund Description	Beginning Balance 1/01/2026	Revenue	Expenditure	Ending Balance 3/31/2025
GENERAL FUND	1,801,775.00	3,071,696.12	2,486,898.51	2,386,572.61
SPECIAL PARKS AND REC	46,906.94	4,681.56	12000.00	39,588.50
SPECIAL ALCOHOL AND DRUGS	25,261.57	4,483.07	0.00	29,744.64
POOL/REC SALES TAX	971,831.76	603,148.45	0.00	1,574,980.21
TIF FUND	637,771.68	115,369.21	0.00	753,140.89
EMPLOYEE BENEFITS	49,321.00	1,645,959.11	823,345.24	871,934.87
BUILDING EQUIP RESERVE	36,360.40	158.19	0.00	36,518.59
EQUIPMENT RESERVE	417,801.68	55,179.33	4,305.50	468,675.51
FLEET MANAGEMENT	220,306.19	275,090.77	345,385.38	150,011.58
LIBRARY	857.91	355,131.70	211,433.01	144,556.60
SPECIAL HIGHWAY	653,470.00	627,357.75	296,498.02	984,329.73
EMERGENCY EQUIPMENT	72,599.00	85,700.50	70,119.45	88,180.05
PUBLIC SAFETY TRAINING	12,902.00	890.00	0.00	13,792.00
PARK BEAUTIFICATION FUND	2,215.33	0.00	0.00	2,215.33
D.A.R.E.	1,678.04	0.00	0.00	1,678.04
DRUG TAX DISTRIBUTION	3,491.42	1296.67	0.00	4,788.09
LAW ENFORCE BLOCK GRANT	2266.25	0.00	0.00	2,266.25
ADSAP	1,071.19	0.00	0.00	1,071.19
CAPITAL PROJECTS FUND	4,237,416.27	17,261,207.50	12,788,121.66	8,710,502.11
BOND & INTEREST	163,016.00	1,699,540.53	577,887.22	1,284,669.31
LAND BANK RESERVE	43,676.18	190.37	42,000.00	1,866.55
GIFTS AND GRANTS	7,015.00	500.00	0.00	7,515.00
ST/FED GRANT MANAGEMENT	0.00	0.00	0.00	0.00
WATER OPERATING	3,504,639.64	1,533,318.63	1,125,061.50	3,912,896.77
STORMWATER UTILITY FUND	386,268.00	181,400.34	26,586.69	541,081.65
SOLID WASTE UTILITY	190,563.00	327,805.61	264,822.01	253,546.60
WATER SURPLUS RESERVE	820,856.34	14,919.79	0.00	835,776.13
SEWER OPERATING	1,514,926.00	852,823.57	574,631.91	1,793,117.66
SEWER SURPLUS RESERVE	229,357.44	2,617.34	120483.75	111,491.03
Total	16,055,621.23	28,720,466.11	19,769,579.85	25,006,507.49
Temporary Notes				23,301,308.00
General Obligation Bonds				56,966,799.00
KWPCRLF Sewer Loan				599,342.00
Total Outstanding Debt				<u>80,867,449.00</u>



Departmental Summaries



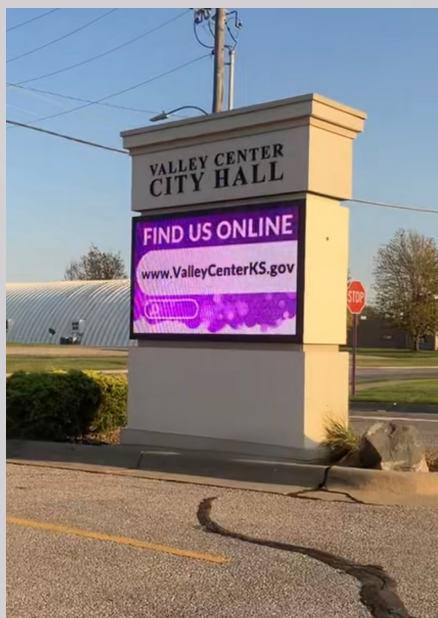
Finance and Administration

Service Description: The Administration and Finance Department provides central support services to the organization. It consists of the City Administrator's Office, Finance Department and the Office of the City Clerk. All questions regarding the general management of the City and its financial operations, including utility billing and records, are handled by this department. In addition, the Finance and Administration Department acts as Secretary for the City Council.



Accomplishments

- The City completed their annual Audit with no issues found.
- Amanda Park was promoted to HR Director.
- The City began services with Midwest Public Risk as their new vehicle and building insurance carrier.
- Linlee Prater moved to Accounts Payable from Accounts Receivables.



Community Development

Service Description:

- Serve as city staff to the City of Valley Center Planning and Zoning Board and Economic Development Board.
- Direct City's floodplain management program (CRS).
- Oversee all residential and commercial permits for construction and zoning issued.
- Enforce and maintain zoning and subdivision regulations.
- Direct economic development initiatives, such as tax abatements and business expansion/retention programs.
- Oversee all residential and commercial construction project inspections.
- Conduct Public Works' permits inspections, assist with utility locates, and manage the City's stormwater management program.



Accomplishments

- Issued 419 building and zoning permits.
- Performed 493 inspections on residential and commercial projects.
- Responded to 651 utility locates.
- Thursday night Farmers Markets kicked off and will continue through September.

Public Parks and Buildings

Service Description:

The Public Parks and Grounds department is responsible for many projects and activities such as:

- City park system
- Public buildings & facilities
- City Municipal Cemetery
- City swimming pool and splash pad
- Liaison for Outdoor Spaces & Public Properties Board
- Partner with volunteer and community service organization



Accomplishments

- Jonathan Holdaway and Kason Robinson received Aquatic Facility Operator (AFO) certifications.
- Completed onboarding of Parks & Public Buildings Maintenance Technician Cameron VanDusen.
- Completed repairs and preventative maintenance at City Hall, Community Center/ Library, Public Safety Building, Public Works Building, and park facilities. Dog park improvements (sidewalk and bench project)
- Completed Farha Roofing repairs at the Public Works Building and Water Treatment Plant.
- Completed repairs and preventative maintenance on spray UTV, boom sprayer, mowing equipment, and support vehicles.
- Removed storm debris, completed tree trimming, and restored park facilities following severe weather.
- Corrected GIS mapping discrepancies within Cemetery Section D8
- Completed pool plumbing connections, drain cleaning, equipment inspections, and operational testing.

Public Safety

Service Description: This is the overall department for the Police and Fire Departments. The core services of the department are to preserve the peace, protect citizens and their property, investigate crimes for prosecution, enforce the laws of the city, state and federal government, and respond to emergencies, traffic accidents, medical emergencies, and crimes in progress.



Accomplishments

- Curtis Hutsell was sworn in and started the Kansas Law Enforcement Training Center.
- 2nd graders from Abilene Elementary did a popcorn fundraiser and donated \$314 to go toward our annual Angel Tree program.

Public Works

Service Description:

Water, Waste Water, and Streets departments are all under the public works umbrella. These departments provide many different services that keep the city moving as well as maintain the city's infrastructure.

Water: Provides safe and healthy water to our community by maintaining and testing the city's water distribution system, while simultaneously providing excellent service to our residents, doing water shut offs and turn ons, leak checks, and meter reads.

Sewer: Keeps things flowing across town through maintenance of sewer lines and lift stations around town. They are also responsible for treating and testing water before it is discharged.

Streets: Our Streets department is crucial to keeping traffic moving across the city. They coordinate road projects, patch cracks and pot holes, keep the lines fresh, and keep the storm drains clean.



Accomplishments

- Reached 66% completion on the Water Treatment Plant.
- Substantial completion of the Seneca project.
- Substantial completion of the Trails End Project.
- Substantial completion of Harvest Place Phase 1.
- Olivia Taylor added to the Water Department.



Senior Services

Service Description:

The Department of Senior Services is dedicated to helping Valley Center's older adults (60+) maintain the highest quality of life possible. We provide resources, educational programming, and social opportunities that promote financial and social well-being, while empowering residents to remain independent in their own homes for as long as possible.



Accomplishments

- Scharlene Porchia-Washington celebrated her 10 year anniversary with the City.
- Submitted the senior center semi-annual report to the Department of Aging.



STAFF REPORTS

A. Community Development Director Fiedler

B. Parks & Public Buildings Director Owings

C. Public Safety Director Newman

D. Public Works Director Eggleston

- Public Works Status Report

E. City Engineer- Scheer

F. City Attorney Arbuckle

G. Public Librarian Sharp

H. Finance Director Miller

I. City Clerk/HR Director Park

J. City Administrator Kastens

Public Works Status Report

All:

Water Treatment Plant Project:

View from the East.





Here you can see the green sand filters and associated pipe skids being installed.



Here is a picture of the green sand filter vessels before the pipe skids are installed.



Here you will see the NF (nano-filtration) clean in place controls. There is a tank behind the controls that holds a solution for cleaning the NF filters.



One of several chemical distribution control stations. The chemical room is almost complete. The actual containers of chemicals will arrive closer to startup.

The raw water line portion of the project is moving along well, they have completed the bore portions along Sheridan & Clay, the portion south into the plant area will be open trench install.

Seneca 5th to Ford:

It appears that all change orders have been completed. The road is open to traffic. A substantial walkthrough has been completed.

Roundabout 85th & Broadway:

Advertisement is going out the first week in August. Letting will be mid-September. The challenge will be discussing whether to shut down the intersection completely in order to build in less time. I imagine the contractor will push to start in early spring rather than starting this year before winter and dealing with a torn-up intersection for a longer period.

Sean Fox

GOVERNING BODY REPORTS

A. Mayor Truman

B. Councilmember Colbert

C. Councilmember Scriven

D. Councilmember Reid

E. Councilmember Anderson

F. Councilmember Gregory

G. Councilmember Daniels

H. Councilmember Evans

I. Councilmember Stamm

ADJOURN